

**BOROUGH OF NORTH PLAINFIELD
AGENDA**



COUNCIL AGENDA CONFERENCE
MONDAY, AUGUST 14, 2023
7:30 p.m.

ROLL CALL:

Council Members: Aimee Corzo, Council Vice President
 Suzette Given
 Steven McIntyre
 Everett Merrill
 Keiona R. Miller
 Wendy Schaefer
 Frank "Skip" Stabile, Council President

Compliance Statement

Pledge of Allegiance to the Flag

Moment of Silence for the Men and Women Serving in Our Armed Forces

MAYORAL PROCLAMATION:

PROSTATE CANCER AWARENESS MONTH

PUBLIC COMMENT

General public comments shall be limited to five minutes for each individual.
(Rule 29 of the Borough Council's Rules of Order)

NEW BUSINESS:

1. **2023 Capital Budget Recommendations – (D.E.H.)**

OLD BUSINESS:

REPORTS OF BOARDS, COMMITTEES, COMMISSIONS

ADJOURNMENT

Proclamation

Prostate Cancer Awareness Month

Whereas, This year, approximately 288,300 men will be diagnosed with prostate cancer in the United States alone and roughly 34,700 will die this year from the disease; and

Whereas, In New Jersey, an estimated 9,460 new cases of prostate cancer will be diagnosed and an estimated 730 deaths will occur in 2023; and

Whereas, Men with relatives with a history of prostate cancer are twice as likely to develop the disease; and

Whereas, Prostate cancer is the most commonly diagnosed cancer in American Men and the third leading cause of cancer death behind lung and colon cancer; and

Whereas, 1 in 8 men are diagnosed with prostate cancer in their lifetime and 1 in 6 African American men will develop prostate cancer in their lifetime. Overall, African American men are 1.7 times more likely to be diagnosed with - and 2.1 times more likely to die from prostate cancer than white men; and

Whereas, Veterans who were exposed to herbicides like Agent Orange are at increased risk for developing prostate cancer, and are more likely to have an aggressive form of the disease; and

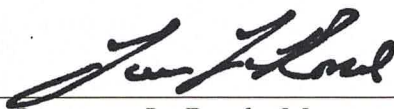
Whereas, Education regarding prostate cancer and early detection strategies is critical to saving lives, preserving, and protecting our families; and

Whereas, If caught early, prostate cancer has a five-year survival rate of nearly 100%. However, for late stage prostate cancer the five-year survival rate is 31%; and

Whereas, All men are at risk for prostate cancer and we encourage the citizens of North Plainfield to recognize the importance of awareness and screenings.

NOW, THEREFORE, BE IT RESOLVED;

That I, Lawrence La Ronde, do hereby proclaim the month of September, 2023 to be **Prostate Cancer Awareness Month** in North Plainfield.



Lawrence La Ronde, Mayor



Borough of North Plainfield - 2023 Capital Budget Recommendations and 5 year Projections

August 8, 2023

Department/Project/Purchase	Status	2023	2024	2025	2026	2027	2028	2023-2028
<u>Police Department</u>								
Vehicle Mounted Radar Units		\$20,000						\$20,000
Replace In-Car Computers		\$71,000						\$71,000
Four-wheel Drive Vehicle with Barricades		\$67,500						\$67,500
Replace Voice and Radio Recording System			\$45,000					\$45,000
Portable Video Cameras			\$35,000					\$35,000
Records Property Room Evidence Software			\$10,000					\$10,000
Pole Mounted and Trailer Pulled Traffic/Speed Signs				\$26,000				\$26,000
Livescan Fingerprint				\$38,000				\$38,000
Add Cameras and License Plate Readers to System				\$40,000				\$40,000
Body Worn Cameras (Replace every 5 yrs)					\$75,000			\$75,000
Auto External Defibrillator "AED's"					\$10,000			\$10,000
Replace Vehicle and Hand-Held Radios						\$350,000		\$350,000
Equipment TBD							\$125,000	\$125,000
<u>Technology/Office Equipment</u>								
Equipment - Hardware/Software		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
<u>Fire Department</u>								
New Aerial Ladder/Truck Apparatus (\$1.7M total, offset by \$0.4M LEAP Grant)		\$1,300,000						\$1,300,000
New SUV Command/Fire Prevention Vehicle			\$75,000					\$75,000
SCBA Compressed Air Cylinders				\$38,000				\$38,000
Equipment TBD					\$100,000	\$100,000	\$100,000	\$300,000
<u>Office of Emergency Management</u>								
Mass Casualty/Active Shooter Equipment Needs		\$35,000						\$35,000
Equipment TBD			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

Borough of North Plainfield - 2023 Capital Budget Recommendations and 5 year Projections

August 8, 2023

	Status	2023	2024	2025	2026	2027	2028	2023-2028
Department/Project/Purchase								
<u>Buildings and Grounds</u>								
Public Works Yard -								
Site Improvements - Paving, Masonry, HVAC System				\$20,000	\$20,000	\$20,000		\$60,000
Veterans Memorial Library -								
Asbestos Abatement - Boiler Room		\$60,000						\$60,000
Main Floor Bathroom Floors/Drains			\$20,000					\$20,000
Boiler Removal - Basement			\$10,000					\$10,000
Replace Carpet Tiles - Main Floor			\$60,000					\$60,000
New Roof				\$150,000				\$150,000
ADA Front Door				\$50,000				\$50,000
New Light Fixtures					\$25,000			\$25,000
Install Elevator					\$200,000			\$200,000
Site Improvements - Paving, Masonry, Communications						\$20,000	\$20,000	\$40,000
Municipal Complex -								
Update HVAC Equipment		\$160,000						\$160,000
ADA Doors - Front Entrance			\$50,000					\$50,000
Lincoln Pl. Parking Lot Acquisition and Improvements						\$500,000		\$500,000
Site Improvements - Electrical, Communications, Paving, Roofing				\$25,000	\$25,000		\$25,000	\$75,000
Vermeule Mansion, Community Center and Grounds -								
Vermeule Painting and Siding (Supplemental to 2022 Capital)		\$30,000						\$30,000
Emergency Doors		\$30,000						\$30,000
Site Improvements - Paving, Masonry, Communications			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Green Acres Parks/Recreation Improvements -								
Green Acres Park - Sports Court Resurfacing		\$200,000						\$200,000
New Flagpoles (Borough Hall and Memorial Park)		\$15,000						\$15,000
Site Improvements - Paving Masonry, Fencing, Drainage			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Borough of North Plainfield - 2023 Capital Budget Recommendations and 5 year Projections

August 8, 2023

Department/Project/Purchase	Status	2023	2024	2025	2026	2027	2028	2023-2028
<i>Roads/Safety Improvements</i>								
Street Sign Replacements		\$10,000				\$10,000		\$20,000
Sidewalk Repairs and Leveling due to Borough Tree Roots		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
100% Locally Funded Capital Road Improvements - 2022-2023								
Challenger Court		\$30,000						\$30,000
Crosson Place		\$40,000						\$40,000
Harding Avenue		\$185,000						\$185,000
Linden Avenue (Somerset Street to Duer Street)		\$120,000						\$120,000
Regent Street		\$90,000						\$90,000
Susan Court		\$30,000						\$30,000
Rockview Avenue (Clinton Avenue to Lawrence Avenue)		\$55,000						\$55,000
Subtotal Local Roads-		\$550,000						
100% Locally Funded Capital Road Improvements TBD - Future			\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
NJDOT Funded Roadway Improvements -								
NJDOT 2023 Delacy Avenue Improvements (\$448,775 Est. Total, \$327,470 Grant Received)		\$125,000						\$125,000
NJDOT 2024 Fairview Avenue Improvements (\$496,025 Est. Total Requested)			\$300,000					\$300,000
Municipal Parking Lots		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Paving, Curbing, Masonry, Meters								

Borough of North Plainfield - 2023 Capital Budget Recommendations and 5 year Projections

August 8, 2023

Department/Project/Purchase	Status	2023	2024	2025	2026	2027	2028	2023-2028
Public Works								
Garbage Truck		\$275,000						\$275,000
SUV Vehicle - Inspections			\$50,000					\$50,000
Pick-up Trucks (2)				\$75,000				\$75,000
Single Axle Dump Truck					\$110,000			\$110,000
Sewer Jet Truck						\$125,000		\$125,000
Equipment TBD							\$125,000	\$125,000
Stormwater Maintenance and Compliance								
Stormwater System Improvements & MS4 Compliance		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Outfall Repairs		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Storm Sewer Repairs		\$100,000	\$100,000	\$100,000	\$125,000	\$125,000	\$125,000	\$675,000
Miscellaneous								
Demolition of Hazardous Properties		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
COAH Housing Rehabilitation		\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$75,000	\$325,000
Total Pages 1-4 (non-Sewer)		\$3,839,569	\$2,366,072	\$2,173,075	\$2,326,078	\$2,886,081	\$2,156,084	\$15,746,959

Borough of North Plainfield - 2023 Capital Budget Recommendations and 5 year Projections

August 8, 2023

	Status	2023	2024	2025	2026	2027	2028	2023-2028
Department/Project/Purchase								
<u>Sewer Utility</u>								
<u>Sanitary Sewer Repair Program</u>								
<u>CDBG Projects -</u>								
2023 CDBG Sewer Rehab - Grove/Park/Vine/Duer/Mercer Area (\$398,000 Est. Cost, \$150,000 Funding Received)		\$248,000						\$248,000
2024 CDBG Project and Funding - TBD			\$250,000					\$250,000
Future CDBG Projects - TBD				\$250,000	\$250,000	\$250,000	\$300,000	\$1,050,000
Sewer Projects -								
TBD			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total Sewer Capital		\$248,000	\$750,000	\$750,000	\$750,000	\$750,000	\$800,000	\$4,048,000

2023 Adopted Operating Budget Provides for \$4,950,000 in Total Bonding Capacity, \$3,839,569 is Proposed

Sewer Capital Improvements (\$248,000 proposed this year) are paid for out of the Sewer Utility which is a "self-liquidating" utility, meaning that it funds debt and operating expenses entirely from its revenues, separate from the Municipal Budget.

Last Capital Bond Ordinance Was Adopted in 2022

Borough Debt (Borough) as of 12/31/22 is \$24,627,100 which is 1.199% of total valuation (3.5% of total valuation, (\$71,902,798) is the permissible debt limit)

THIS CAPITAL BUDGET INCLUDES PROJECTS FOR WHICH THE BOROUGH RECEIVED \$1,377,470 IN GRANT MONEY!