2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY:	BOROUGH OF NORTH PLAIN
Michael Giordano Jr. — A Michael Giordano Jr. — A Michael Giordano Jr. — A Mayor's Name	December 31, 2020 Term Expires
Municipal Officials	4.14.10000
	1/1/2009 Date of Orig. Appt.
Richard Phoenix	C-1091
Municipal Clerk	Cert. No.
Kathleen A. Intravartolo	8399
Tax Collector	Cert. No.
Patrick J. DeBlasio	0675
Chief Financial Officer	Cert. No.
Robert S. Morrison, CPA	412
Registered Municipal Accountant	Lic. No.
Eric M Bernstein, Esq	1
Municipal Attorney	
	l
Official Mailing Address of Municipal	ity
263 Somerset Street	
200 Odmerset Otteet	
. ದರ! North Plainfield, NJ 07060	

Fax #: 908-769-1697

Governing Body Members	
Name	Term Expires
Frank A. Stabile III, Council President	1231/2020
Almee Corzo	12/31/2020
Lawrence LaRonde	12/31/2022
Everett Merrill	12/31/2022
Keiona R. Miller	12/31/2020
Wendy Schaefer	12/31/2022
Douglas M. Singleterry	12/31/2022

SOMERSET

COUNTY:

2020 MUNICIPAL BUDGET



Municipal Budget of the	BOROUGH	of	NORTH P	LAINFIELD	, County of _	SOMERSET	for the Fiscal Year 2020.
9th day of and that public advertisement will N.J.A.C. 5:30-4.4(d).	the Budget and Capital Budget annexe get and Capital Budget approved by res March Il be made in accordance with the prov Certified by me, this 9th	solution of the 0	Governing Bod	y on the		North	Clerk Address Plainfield, NJ 07060 Address 908-769-2952
a part is an exact copy of the orig additions are correct, all stateme revenues equals the total of appr	A 20 Commerciant 908	ning Body, that	t all cipated 20	addii reve Loca	rt is an exact cop tions are correct, nues equals the	by of the original on file w all statements contained total of appropriations an J.S.A. 40A:4-1 et seq.	
			DO NOT USE	THESE SPACES	3		
It is hereby certified that the amounts to compared with the approved Budget poundition to such approval have been foregoing only.	ATION OF ADOPTED BUDGET to be raised by taxation for local purposes hereviously certified by me and any changes remade. The adopted budget is certified with a TATE OF NEW JERSEY epartment of Community Affairs irector of the Division of Local Government.	(<u>Do no</u> as been equired as a respect to the	t advertise this C	It is hereby cert	iified that the Appro	oved Budget made part hereo is given pursuant to N.J.S.A STATE OF NEW Department of C Director of the D	f complies with the 40A:4-79.
Dated:, 2020	Ву:			Dated:	, .	2020 By:	

MUNICIPAL BUDGET NOTICE

Municipal Budget of the	BOROUGH	of	NORTH PLAINFIELD	, County of	SOMERSET for the Fisc	al Year
Be it Resolved, that the followin	g statements of revenues	and appropriations	shall constitute the Municipal Bud	dget for the year 2020;		
Be it Further Resolved, that said	d Budget be published in t	:he	The Courier Ne	ews		
in the issue of March	n 23rd , 2020					
The Governing Body of the	BOROUGH	of1	NORTH PLAINFIELD	_does hereby approve	the following as the Budget for the y	/ear 20:
RECORDED VOTE (Insert last name)		Corzo La Ronde Miller Schaefer Singleterry S Stabile	Nays	None	Abstained	
					Absent Merr 111	
Notice is hereby given that the F	Budget and Tax Resolution	n was approved by tl	ne <u>COÚNCIL N</u>	MEMBERS of	the BOROUGH	
reduce to hereby given that are t		, of COME	RSET , on March	9th , 20	20.	
NORTH PLAINFIELD), County	y 01 <u>SUIVIE</u>	, on <u>water</u>	, 201		

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2020
General Appropriations For: (Reference to item and sheet number should be or	nitted in advertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS" -		XXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		22,658,525.32
2. Appropriations excluded from "CAPS" -		xxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as am	ended)}	2,967,123.38
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 2	(9)	<u>-</u>
Total General Appropriations excluded from "CAPS" (Item O, S	heet 29)	25,625,648.70
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.27% Percent of Tax Collections	1,650,000.00
	Building Aid Allowance 2020 - \$	
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2019 - \$	27,275,648.70
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet	11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,087,859.43
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Unc	ollected Taxes (Item 6(a), Sheet 11)	21,187,789.27
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-
	,	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General	Sewer					
	Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	26,545,964.24	2,717,651.89	-	-	_	-	
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations		_	_	_	_	_	- Constitution of the Cons
Total Appropriations	26,545,964.24	2,717,651.89	-		_	_	
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	25,743,443.12	2,376,288.82	-	_	-	_	
Reserved	802,521.12	337,441.68	M	-	_	-	_
Unexpended Balances Canceled	(0.00)	3,921.39					
Total Expenditures and Unexpended Balances Canceled	26,545,964.24	2,717,651.89	_		The Lambert No. 1 Section State & Control of Confession	· · · · · · · · · · · · · · · · · · ·	चे करणारेक् व शिव्हें के श्रीतिक हैं हैं हैं हैं हैं हैं हैं हैं है ह
Overexpenditures *		<u></u>	-	_	-	-	-

BUDGET MESSAGE

CAP CALCULATION		CAP CALCULATION
Total General Appropriations for 2019 Cap Base Adjustment: Subtotal	26,504,874.00 26,504,874.00	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 22,596,755.38
Exceptions Less: Total Other Operations Total Uniform Construction Code Total Interlocal Service Agreement Total Additional Appropriations Total Capital Improvements	21,250,00 200,000,00 202,800,00	Additions: New Construction (Assessor Certification) 37,445.83 2018 Cap Bank 2019 Cap Bank
Total Debt Service Transferred to Board of Education Type I School Debt Total Public & Private Programs Judgements	1,862,373.00 522,836.00	Total Additions 37,445.83 Maximum Appropriations within "CAPS" Sheet 19 @ 22,634,201.20
Total Deferred Charges Cash Deficit Reserve for Uncollected Taxes Total Exceptions	1,650,000.00 4,459,259.00	Additional Increase to COLA rate. 3.5% Amount of Increase allowable. 1.0% 220,456.15
Amount on Which CAP is Applied 2.5% CAP	22,045,615.00 551,140.38	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5% 22,854,657.35
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,596,755.38	

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE** RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020

\$ 2,711,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.

611,000.00

611,000.00

Budgeted Group Insurance - Inside CAP

2,100,000.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP TOTAL

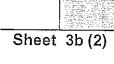
2,100,000.00

Instead of receiving Health Benefits, City employees

have elected an opt-out for 2020. This opt-out amount'

is budgeted separately.

Health Benefits Waiver Salaries and Wages



EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	20,709,087.48
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	20,709,087.48
Plus 2% CAP Increase	414,181.75
ADJUSTED TAX LEVY	21,123,269.23
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	21,123,269.23

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Exclusions:	21,123,269.23
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
The state of the s	75.00
Allowable LOSAP Increase	1
	00.00
	45.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	A Company of the Comp
Add Total Exclusions	174,120.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
ADJUSTED TAX LEVY	21,297,389.23
Additions:	
New Ratables - Increase for new construction 2,826	6,100
Prior Year's Local Purpose Tax Rate (per \$100)	1.325
New Ratable Adjustment to Levy	37,445.83
Amounts approved by Referendum	
Levy CAP Bank Applied	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	21,334,835.05
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSE	S 21,187,789.27
OVER OR (UNDER) 2% LEVY CAP	(147,045.78)
(must be equal or under for Introduction)	

EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE** "2010" LEVY CAP BANKS: 2017 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire 36,183 2018 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 Balance to Carry Forward (CY 2021) 2019 Maximum Allowable Amount to be Raised by Taxation 20,841,571 Amount to be Raised by Taxation for Municipal Purpose 20,709,087 Available for Banking (CY 2020 - CY 2022) 132,484 Amount Used in 2020 Balance to Carry Forward (CY 2021 - CY2022) 132,484 2020 Maximum Allowable Amount to be Raised by Taxation 21,334,835 Amount to be Raised by Taxation for Municipal Purpose 21,187,789 Available for Banking (CY 2021 - CY 2023) 147,046 Total Levy CAP Bank 279,530

CURRENT FUND - ANTICIPATED REVENUES

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	1,500,000.00	1,150,000.00	1,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,500,000.00	1,150,000.00	1,150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	25,000.00	25,000.00	26,172.00
Other	08-104	50,000.00	50,000.00	56,212.00
Fees and Permits	08-105	375,000.00	325,000.00	428,033.98
Fines and Costs:	XXXXXXX	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxx
Municipal Court	08-110	310,000.00	310,000.00	340,786.28
Other	08-109			
Interest and Costs on Taxes	08-112	185,000.00	230,000.00	188,104.12
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	125,000.00	110,000.00	141,886.86
Interest on Investments and Deposits	08-113	125,000.00	50,000.00	143,666.87
Anticipated Utility Operating Surplus	08-114			
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		Antic	pated	Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)					
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		Antic	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	CREET PROTESTS A TRANSPORTED IN THE SEA C.	THE AUTHOR CONTINUES OF THE AUTHOR AND ADDRESS OF THE STREET	The detection of the second se	JAMES, NEWSON THOUSENESS OF STREET, ST
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		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Total Section A: Local Revenue	08-001	1,195,000.00	1,100,000.00	1,324,862.11

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
	41. 915.465cc				
Transitional Aid	09-212				
Consolidated Municipal Property Tax Relief Aid	09-200	35,174.00	35,174.00	35,174.00	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,503,439.00	1,503,439.00	1,503,439.00	
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Total Section B: State Aid Without Offsetting Appropriations	7张锋代妆化员				
Sheet 5	09-001	1,538,613.00	1,538,613.00	1,538,613.00	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees					
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)					
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Uniform Construction Code Fees	08-160	250,000.00	200,000.00	294,347.31	
			Alberta et al estado de per-		
	ering december detection (scale)				
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Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	NAMES OF THE PARTY	anterior and space of regularity and market	· 通知 and (1) (2) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Uniform Construction Code Fees	XXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	
	08-160 中子主点				
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	Section Court of			ng Peliking Tanggaran Kabupatèn Peliking Tanggaran panggaran kabupatèn Peliking	
Total Section C: Dedicated Uniform Construction Co. 1. F. 1955					
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	250,000.00	200,000.00	294,347.31	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	
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		Antic	ipated	Realized in
GENERAL REVENUES		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	_	_	-

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and					
Private Revenues Offset with Appropriations:	XXXXXXX	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	
Drunk Driving Enforcement Fund	10-722	6,340.64			
Click it Ticket It	10-708	C. LE STATE CO (For 1 4 Pro-	1,292.50	1,292.50	
Safe and Secure Communities	10-756	90,000.00	90,000.00	90,000.00	
Alcohol Education & Rehab	10-713				
Municipal Alliance	10-738	13,158.09			
NJDOT-					
Body Armor Grant	10-703	4,360.99			
Highway Safety Pedestrian Grant	10-748		881.49	881.49	
Youth Services	10-739	5,000.00	5,000.00	5,000.00	
	XANGE CONTRACTOR				
Recycling Tonnage Grant	10-754	25,927,71	2.5 No. 2.5 (2) 10 (4) (18) (18) (18)		
Somerset County Historic Vermeule	10-754	24,459.00			
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		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				·
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
CHAPTER 159 RESOLUTIONS-AMENDMENTS		The state of the s	The second of th	TELEVISION OF THE STREET
159 Res- Clean Communities			36,403.83	36,403.83
159 Res- Municipal Alliance	NATIVE CONTRACTOR		12 Company (12 Com	A CONTRACTOR OF THE CONTRACTOR
159 Res- Body Armor		ENDER OF SHEET STORY	4,685.94	4,685.94
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工作。如果我们就是一个人的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们				
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	169,246.43	138,263.76	138,263.76

		Antic	Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	50,000.00	40,000.00	73,894.07
Cable TV Franchise Fee	08-108	200,000.00	200,000.00	207,782.17
EMS Fees	08-108	445,000.00	420,000.00	449,310.17
Capital Fund- Reserve for Debt Service	08-108	Carross of the first of the Carross	200,000.00	200,000.00
		PHENOTE LEVER DE LE		
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	Principal Comments Extend and the Time Extends a reference to			
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		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special					
Items:	XXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
	refresi		The Residence of the second		
				Telephone (1905)	
				Property Security of the second	
			Participants of the second		
				rices et al. especialistica comp	
	2457.00.145 277.00.145				
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	Great Later.				
	CONTRACTOR			AND COMMENT OF THE PARTY OF THE	
		The state of the s	The second of the second		
		The second secon			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Consent of Director of Local Government Services - Other Special Items	08-004	695,000.00	860,000.00	930,986.41	

			Antic	Realized in	
GENERAL RE	VENUES	FCOA	2020	2019	Cash in 2019
Summary of Revenues					
		XXXXX	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)		08-101	1,500,000.00	1,150,000.00	1,150,000.00
2. Surplus Anticipated with Prior Written Consent of Directo	r of Local Government Services (Sheet 4, #2)	08-102	-	-	ı,
3. Miscellaneous Revenues:		xxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues		08-001	1,195,000.00	1,100,000.00	1,324,862.11
Total Section B: State Aid Without Offsetting	Appropriations	09-001	1,538,613.00	1,538,613.00	1,538,613.00
Total Section C: Dedicated Uniform Construction	tion Code Fees Offset with Approprlations	08-002	250,000.00	200,000.00	294,347.31
Total Section D: Government Services - Shared	nue Anticipated with Prior Written Consent of Director of Local Service Agreements	11-001	-		_
TOtal Section E: Government Services - Addition	nue Anticipated with Prior Written Consent of Director of Local nal Revenues	08-003	_	_	-
Total Section F: Government Services - Public a	nue Anticipated with Prior Written Consent of Director of Local and Private Revenues	10-001	169,246.43	138,263.76	138,263.76
Total Section G: Special Items of General Rever Government Services - Other S	ue Anticipated with Prior Written Consent of Director of Local pecial Items	08-004	695,000.00	860,000.00	930,986.41
Total Miscellaneous Revenues		13-099	3,847,859.43	3,836,876.76	4,227,072.59
4. Receipts from Delinquent Taxes		15-499	740,000.00	850,000.00	614,722.05
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	6,087,859.43	5,836,876.76	5,991,794.64
6. Amount to be Raised by Taxes for Support of Munici	oal Budget:	xxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for U	Incollected Taxes	07-190	21,187,789.27	20,709,087.48	xxxxxxxxxx
b) Addition to Local District School Tax		07-191	٦		xxxxxxxxxx
c) Minimum Library Tax		07-192			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support	of Municipal Budget	07-199	21,187,789.27	20,709,087.48	21,402,035.01
7. Total General Revenues		13-299	27,275,648.70	26,545,964.24	27,393,829.65

			Appro	priated		Expende	ed 2019
(A) Operations - within "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT			ELZENNAMA VIZIT BELL BELLENNAMA SELECTION VIZIT BELLEN			ACTIONS AND AND ACTIONS	-
Department of Administration				(2007年) (2018年) (2017年) (2017年) (2017年) (2017年) (2017年) (2017年) (2017年) (2017年) (2017年)			-
Salaries and Wages	20-100 1	222,000.00	222,000.00		222,000.00	185,979.40	36,020.6
Other Expenses	20-100 2	14,300.00	14,300.00	Property was to the second	14,300.00	11,433.63	2,866.3
							<u></u>
Borough Clerk		Selection (Selection) (Selecti					
Sàlaries and Wages	20-120 1	145,000.00	145,000.00	die Markette toek ook kilde. Historiaanse die Statione	145,000.00	139,715.92	5,284.
Other Expenses	20-120 2	21,500.00	21,500.00		21,500.00	20,312.08	1,187.
							-
Annual Audit							-
Other Expenses	20-135 2	40,000.00	40,000.00		40,000.00		40,000.
							-
Planning Board							<u> </u>
Salaries and Wages	21-180 1	1,200.00	1,200.00		1,200.00	360.00	840.
Other Expenses	21-180 2	5,000.00	5,000.00		5,000.00	1,020.46	3,979.
			2.4 (工作を対象を対象を対象を対象を対象を対象を対象を対象を対象を対象を対象を対象を対象を		THE THE RESERVE TO SERVE THE SERVE T		
Borough Council					200 9745 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		-
Other Expenses	20-110 2	4,000.00	4,000.00	gringerid anathroxandess Compressions	4,000.00	3,235.16	764.
							-
							-

GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Historical Commission							_
Salaries and Wages	20-175	3,000.00	3,000.00		3,000.00	2,978.10	21.90
Other Expenses	20-175	1,000.00	1,000.00	The second secon	1,000.00		1,000.00
							_
Board of Adjustment							
Salaries and Wages	21-185	1,200.00	1,000.00		1,000.00	120.00	880.00
Other Expenses	21-185	6,000,00	6,000.00		6,000.00	479.47	5,520.53
	Maria Maria 2			principality describe	ne e de con les graceseres Lorde les locales de la		-
Borough Prosecutor							
Salaries and Wages	25-275 1	27,000.00	27,000.00		27,000.00	5,200.00	21,800.00
							-
Office of Health, Housing and Property							-
Salaries and Wages	27-330 1	175,000.00	175,000.00		175,000.00	159,466.89	15,533.11
Other Expenses	27-330 2	140,000.00	138,000.00		138,000.00	127,967.62	10,032.38
							-
Office of Recreation						And the second s	
Salaries and Wages	28-370 1	219,500.00	211,500.00		211,500.00	194,151.69	17,348.31
Other Expenses	28-370 2	33,450.00	33,450.00		33,450.00	31,420.47	2,029.53
							-

8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Parks						PERMANENTAN	•
Other Expenses	28-375 2	6,500.00	6,500.00		6,500.00	5,585.50	914.50
							-
DEPARTMENT OF FINANCE					actions of designed to be		-
							_
Division of Assessment				15. A. (1784), 1921 (2.21.91/13/11) 2. 2. (1784), 1931 (2.21.91/13/11)			-
Salaries and Expenses	20-150 1	100,000.00	99,000.00		99,000.00	96,623.23	2,376.77
Other Expenses	20-150 2	6,200.00	7,200.00		7,200.00	7,126.17	73.83
Reserve for Tax Appeals Pending	20-150 2	35,000.00	35,000.00		35,000.00	21,711.84	13,288.16
	ROMO MARKS ON THE						₩
Department of Finance							
Salaries and Expenses	20-130 1	295,000.00	285,000.00		285,000.00	271,749.82	13,250.18
Other Expenses	20-130 2	14,000.00	14,000.00		14,000.00	13,428.40	571.60
					derit en 122		=-
Municipal Court							-
Salaries and Expenses	43-490 1	337,000.00	317,000.00		317,000.00	302,811.28	14,188.72
Other Expenses	43-490 2	21,850.00	22,350.00		22,350.00	21,031.79	1,318.21
	### ##################################			TO THE PERSON OF			
	Andrian Company Compan					or on all 1 to 2 some	
	5.1852.1 852.1 19172.4 1918 5.1852.1 19172.4 1918 5.1852.1 1921.1 1936.1				10 Table 10		<u></u>

GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public Defender							_
Other Expenses	43-495 2	4,000.00	4,000.00		4,000.00	4,000.00	-
	La find and the second control of the second						-
Division of Tax Collection					[1
Other Expenses	20-145 2	13,000.00	13,000.00		13,000.00	10,808.73	2,191.2
							4
Department of Law			and the second second	Constitution of State of the Constitution of t	Action of the Park Co.		••
Other Expenses	20-155 2	290,000.00	280,000.00		280,000.00	262,976.61	17,023.3
						Popular Administration of Africa.	•
DEPARTMENT OF POLICE							las.
Police				据《美国·美国·美国			
Salaries and Wages	25-240 1	5,945,000.00	5,705,000.00		5,805,000.00	5,767,400.41	37,599.5
Other Expenses	25-240 2	67,275.00	60,275.00		-60,275.00	59,929.22	345.7
		Page Town Page 14 50 7			The toler tolers with 12 in Subt		-
School Crossing Guards				The or state		在原外发生。这种这种工程 图像是外型。	
Salaries and Wages	25-241 1	175,000.00	172,000.00		172,000.00	155,632.15	16,367.8
	2202000.5					が開始できる。 を関する。 を を を を を を を を を を を を を	<u> </u>
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8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Department of Fire Prevention and Protection	A Three th			Tarren a transcript			_
	roje ve do s For Lugações						_
Fire Protection	4-13-13-15-15-15-15-15-15-15-15-15-15-15-15-15-						1
Salaries and Wages	25-265	1 3,889,000.00	3,861,000.00		3,859,000.00	3,767,443.30	91,556.70
Other Expenses	25-265	2 64,000.00	THE RESIDENCE PROPERTY.		62,800.00	62,096.91	703.09
Fire Hydrant	25-266	2 198,010.00	205,500.00		205,500.00	193,972.82	11,527.18
							_
Uniform Fire Code Safety Act	型与超过55 3等/图点551			Translation and the	LUCY FOR THE PROPERTY OF		7
Salaries and Wages	25-265	1 12,000.00	12,000.00		12,000.00	11,999.78	0.22
Other Expenses	25-265	20,014.32	17,704.00		17,704.00	17,404.28	299.72
							<u>-</u>
Emergency Medical Services					7.2		-
Other Expenses	25-261 2	42,000.00	42,000.00		42,000.00	39,191.48	2,808.52
Department of Public Works		1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Editor of September 2000 and September 200		
Street & Road Maintenance	de de la composition della com						_
Salaries and Wages	26-290 1	1,200,000.00	1,175,000.00		1,175,000.00	1,126,352.59	48,647.41
Other Expenses	26-290 2	450,000.00			450,000.00	421,828.89	28,171.11
						12 1,020,00 Tricken Annado, 12 m/s, 3 (4)	

8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public Building and Grounds							
Other Expenses	26-310 2	100,000.00	96,000.00		116,000.00	105,493.53	10,506.47
Vehicle Maintenance							-
Other Expenses	26-315 2	231,000.00	216,500.00		218,500.00	212,417.46	6,082.54
Engineering Services and Costs							-
Other Expenses	20-165 2	50,000.00	50,000.00	de se la companya de la companya del companya de la companya del companya de la companya del companya de la companya de la companya de la companya del companya de la companya del companya de la companya de la companya de la companya de la companya del companya de la companya de la companya de la companya de la companya del companya del companya del companya de la	50,000.00	38,673.75	11,326.25
Office of Emergency Management							-
Salaries and Wages	25-252 1	14,000.00	14,000.00		14,000.00	3,461.52	10,538.48
Other Expenses	25-252 2	11,000.00	10,600.00		10,600.00	8,137.40	2,462.60
INSURANCE(S)							
	1				The second secon	The state of the s	_
Employee Group	23-220 2	2,100,000.00	2,100,000.00		1,980,000.00	1,819,543.58	160,456.42
Liability Insurance	23-210 2	915,000.00	887,000.00		887,000.00	880,777.40	6,222.60
				ANTE AND COMPANY			-

GENERAL APPROPRIATIONS				Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FGOA	۸	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	X	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	x 	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	150,000.00	200,000.00		199,000.00	168,226,21	30,773
Other Expenses	22-195	2						
	ing pagasa			And Andrewski Andrewski		· 中国公司基础工作。	A CARLOS PARTIES AND	
		325			(1) September 1980 (1)			
Other Expenses	22-195	2	9,500.00	9,000.00	2006 使 医电影 医乳毒素	10,000.00	8,806.01	 1,193
	And Treat							
	The second secon	7.50 V-68	()					
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			reiner in der Steiner der Stei					
	The state of the s							
		8,7						
		/41F						

SENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
	TABLE STATESTAL SA TABLES SALESTINE STATES TO STATESTAL SALESTINE STATESTAL						. <u> </u>
Postage	31-430 2	40,000.00	40,000.00	Re dui i de la companya de la compan	40,000.00	40,000.00	H
Parking Enforcement-Salaries & Wages	25-241 1	84,000.00	81,500.00		81,500.00	80,406.82	1,093.18
Dog Regulation - Other Expenses	27-340 2	60,000.00	60,000.00		60,000.00	59,356.69	643.31
Retirement Benefits	30-415 2	300,000.00	225,000.00		225,000.00	205,433.44	19,566.56
Celebration of Public Events	30-420 2	15,000.00	12,000.00		12,000.00	12,000.00	-
Gasoline	31-447 2	175,000.00	175,000.00		95,000.00	94,895.66	104.34
Natural Gas/Propane	31-447 2	80,000.00	70,000.00	Brain Personal	90,000.00	72,480.57	17,519.43
Water	31-445 2	27,000.00	26,000.00		26,000.00	25,974.20	25.80
Telephone	31-440 2	80,000.00	76,000.00		91,000.00	88,383.33	2,616.67
Electricity	31-435 2	400,000.00	400,000.00		445,000.00	444,548.07	451.93
Unemployment Insurance	23-225 2	20,000.00	20,000.00		20,000.00	20,000.00	-
Technology Communications	20-140 2	.67,000.00	61,000.00		61,000.00	59,607.11	1,392.89
					A STATE OF THE STA		-
						At Law Self-Tree Self-Self-Self-Self-Self-Self-Self-Self-	_
			Salar				

ENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCO	Α	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxx	ΚX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
	e zelen				22. Sagarina ekselestete 2. Sagarina Sagarina Sagarina S			
		1 (ph)		Section of the section of				
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			de tour of the century	ATTENNESS TO THE STATE OF THE S				
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			Single Systems					
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	WINS	100 A						ranga ing kalabah Kili Mili di Kingga pangkanan ka
Total Operations (Item 8(A)) within "CAPS"	34-199		19,172,499.32	18,724,879.00		18,724,879.00	17,973,568.84	751,310
B. Contingent	35-470	2	10,000.00	10,000.00	xxxxxxxxxx	10,000.00	2,628.05	7,371
Total Operations Including Contingent - within "CAPS"	04.00		40 400 400 00	40 704 070 00	Paragraphic Property Control of Control of the Appendix A control of the Appendix A control of the Appendix A	40 704 070 00	47.070.400.00	750 00
	34-201		19,182,499.32	18,734,879.00	_	18,734,879.00	17,976,196.89	758,682
Detail:			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
Salaries & Wages	34-201	1	12,994,900.00	12,707,200.00		12,804,200.00	12,440,079.11	364,120
Other Expenses (Including Contingent)	34-201	2	6,187,599.32	6,027,679.00		5,930,679.00	5,536,117.78	394,561

·	CURRE	- עמטל ומ	APPROPRIE	TIONS			
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx		SENETRE SET FEEDERS	xxxxxxxxx
				xxxxxxxxxx			XXXXXXXXX
				xxxxxxxxx	and Ref. Res. See Sec. 1922 See See See See See See See See See S		xxxxxxxxx
	SCHOOL STORE ST			xxxxxxxxx			XXXXXXXXX
	neer a			xxxxxxxxx		到到最高是一块。 为600岁至白海	XXXXXXXXX
				xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx			XXXXXXXXX
			在基本的公司。 第二章 10章 20章 20章 20章 20章 20章 20章 20章 20章 20章 2	xxxxxxxxx			XXXXXXXXX
		A STATE OF THE STA		xxxxxxxxx			XXXXXXXXX
		ACCUSE Value Reprinted Man. do. 10.		XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
	75-1246 V/B 77			XXXXXXXXX	And the same was same		xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxxx

XXXXXX XXXXXX 36-471 36-472	for 2020 XXXXXXXXXX XXXXXXXXXX	for 2019 XXXXXXXXXX XXXXXXXXXX	for 2019 By Emergency Appropriation xxxxxxxxxxx	Total for 2019 As Modified By All Transfers	Charged	Reserved
36-471	XXXXXXXXX					<u> </u>
36-471		XXXXXXXXX		,	XXXXXXXXXX	xxxxxxxxx
	420 E40 00		xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXX
36-472	420,519.00	392,171.00		392,171.00	392,171.00	
1 00 7/2	450,000.00	440,000.00		440,000.00	433,480.84	6,519.
36-474						·
36-475	2,605,507.00	2,478,565.00	40 (Fig. 2) - 20 (2013) - 2015 40 (Fig. 2) - 20 (2013) - 2015	2,478,565.00	2,478,565,00	_
23-225						
ALL STATES						
						-
36-477						
34-209	3,476,026.00	3,310,736.00	the state of the s	3,310,736.00	3,304,216.84	6,519.
	·					the second second to the second second second second
37-480		The or strayers of the	The state of the s		To Bridge State of the State of	XXXXXXXXXX
46-855				Action of the second se	and the state of t	
j k		íl.		!!		
	34-209	34-209 3,476,026.00 37-480	34-209 3,476,026.00 3,310,736.00 37-480	34-209 3,476,026.00 3,310,736.00 - 37-480	34-209 3,476,026.00 3,310,736.00 - 3,310,736.00 37-480	34-209 3,476,026.00 3,310,736.00 - 3,310,736.00 3,304,216.84 37-480

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Length of Service Award Program	25-268	5,000.00	6,000.00		6,000.00	2014年16月1日 1965年 1月1日 1967年1月1日 1965年	6,000.00
		Bergan State Committee Com		Man (1944) - 1967 E. A			. <u>.</u>
NJEP Fees	42-165	2 5,250.00	5,250.00		5,250.00	5,250.00	-
							-
COAH Rehabilitation	42-300	10,000.00	10,000.00		10,000.00	1,468.75	8,531.25
				Carrie describeration			_
	Attitional desired						-
						Sendicipality of DAMS Sendicipality	_
			E-PERSON CHARLES OF THE PROPERTY OF THE PROPER				_
		# 12 (15)			Attach deline consequences (State and Consequences)		_
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				Section of the Control of			_
			The second secon				_
					Part of the second of the seco		
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					Table 1 Commission of the Spice		<u>-</u>
				· 英国科学 (1985年)			-
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					-		

8. GENERAL APPROPRIATIONS	·		Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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	denicteri is The years						••
			with the constraint and the cons				_
		Company of the Section of the Sectio					_
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	artistrateword of				(SII) TOPA SAME TO SECURE AND SECURE OF SECURITY STATES		<u>-</u>
		A Commission of the Commission			MARCHANISCHER SEI		
Total Other Operations - Excluded from "CAPS"	34-300	20,250.00	21,250.00	_	21,250.00	6,718.75	14,531.25

GENERAL APPROPRIATIONS			Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
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	particular political programs				The state of the s			
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			Commence of the Property of the Commence of th					
Total Uniform Construction Code Appropriations	22-999		_	-	_	_	_	

8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Somerset County Recycling	42-305	200,000.00	200,000.00		200,000.00	187,150.96	12,849.04
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8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx
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Total Interlocal Municipal Service Agreements	42-999	200,000.00	200,000.00		200,000.00	187,150.96	12,849.04

GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	xxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxx
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	Consequence (A)						
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	A THE RESERVE OF THE PARTY OF T					Secretary and the second secretary and the second s	
Total Additional Appropriations Offset				Burgaran (place and a find place of the daily and they for Desperation because the Desperation of the Control		- Community of the Community of	
by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	_		_	-	_	

GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Municipal Alliance	41-738 2	13,158.09					-
Municipal Alliance-Match	41-738 2	4,355.00	4,355.00		4,355.00	4,355.00	-
Safe and Secure Communities	41-756 1	90,000.00	90,000.00		90,000.00	90,000.00	-
Safe and Secure Communities- Match	41-756 2	426,853.00	416,307.00		416,307.00	416,307.00	
				o projekt podatnika projektora Alian projektora projektora (Alia			
NJDOT							-
Drunk Driving Enforcement	41-703 2	6,340.64					
Body Armor Grant	41-703 2	4,360.99					-
Click It Ticket It	41-708 1		1,292.50		1,292.50	1,292.50	107
Youth Services	41-739 2	5,000.00	5,000.00		5,000.00	5,000.00	-
Highway Safety Pedestrian Grant	41-748 2		881.49		881.49	881.49	-
Alcohol Education & Rehab.	41-713 2	High constant in a second of the second of t	leoneres, ethine e Transporter from c			ATRIANE AND MARKET	-
Recycling Tonnage Grant	41-754 2	25,927.71					
Somerset County Historic Vermeule	41-755 2	24,459.00					
		A STATE OF THE PROPERTY OF T		THE SECOND CONTRACTOR OF THE SECOND CONTRACTOR	And the second s	CASE SANCTON CONTRACTOR	· · · - <u>-</u>
		**************************************				CHARACTER TO SALES AND	
					This case was a second		_

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
CHAPTER 159 RESOLUTIONS-Amendments	Side Safe et al. (1). La service de la companya de						••
159 Clean Communities	41-707 2		36,403.83		36,403.83	36,403,83	-
159-Municipal Alliance	41-738 2					THE CONTROL OF THE CO	
159-Body Armor	41-703 2		4,685.94		4,685.94	4,685.94	-
		Paragraph S. A. March 1924 Commission Commission Commission	reng og dikkinska atte. Graden dikkinska dikkin				-
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ENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS" (continued)	FCOA	`	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXX	<	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Matching Funds for Grants	41-899	2	5,000.00	5,000.00		5,000.00		5,000.0
	(14. jan. 12.) 13. jan. 12. jan. 13. jan. 12. jan.							
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		28. 24.	Production of the control of the con					
	100 100 100 100 100 100 100 100 100 100		新 斯斯斯 (1995)					TO This year of the contract of
Total Public and Private Programs Offset by Revenues	40-999	_	605,454.43	563,925.76		563,925.76	558,925.76	5,000
Total Operations - Excluded from "CAPS"	34-305		825,704.43	785,175.76	and the state of t	785,175.76	752,795.47	32,380
Detail:	34-303		020,107.70	700,110.70		100,110.70	102,700.47	02,00
Salaries & Wages	34-305	1	90,000.00	91,292.50		91,292.50	91,292.50	
Other Expenses	:	2	735,704.43			693,883.26	661,502.97	32,38

SENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(C) Capital Improvements - Excluded from "CAPS"	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902	100						
Capital Improvement Fund	44-901	100	150,000.00	125,000.00	xxxxxxxxx	125,000.00	125,000.00	
Purchase of Capital Equipment	44-904	2	68,600.00	67,800.00		67,800,00	62,860.44	4,939
Purchase of Trees	44-903	2	10,000.00	10,000.00		10,000.00	10,000.00	
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GENERAL APPROPRIATIONS				Appro	priated		Expend	ed 2019
(C) Capital Improvements - Excluded from "CAPS"	FGG	A	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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			WASSELLE SERVICE					
Public and Private Programs Offset by Revenues:	XXXX	XΧ	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	7. Trá					A STATE OF THE PARTY OF T	
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Total Capital Improvements Excluded from "CAPS"	44-999		228,600.00	202,800.00	the second second section is a second sec	202,800.00	197,860.44	4,939.

8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,285,000.00	1,270,000.00	(Species, 2015) as a West Spilotop communication of the Control of	1,270,000.00	1,270,000,00	xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	200,000.00	100,000.00	range in the second	100,000.00	100,000.00	xxxxxxxxx
Interest on Bonds	45-930	286,928.64	324,827.23		324,827.23	324,827.23	xxxxxxxxx
Interest on Notes	45-935	140,890.31	167,546.25		167,546.25	167,546.25	xxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
							xxxxxxxxx
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B. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers		Reserved
	Constant Constant			A STATE OF S	文件,并未会的经验。 第二十二章 法联合证明等的		xxxxxxxxx
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			Annual Control of the				xxxxxxxxx
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	THE STANCE OF						xxxxxxxxx
	42/15/2019 1 30/20/2019 1						xxxxxxxxx
							XXXXXXXXXX
	APP STRATE	TERRITOR SALE CONTROL OF CONTROL			Andrew Agreement Street		XXXXXXXXXX
			Zagrana Zagrana				XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,912,818.95	1,862,373.48	_	1,862,373.48	1,862,373.48	XXXXXXXXX

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxx			xxxxxxxxx
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		The state of the s	xxxxxxxxx			xxxxxxxxx
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx			xxxxxxxxx
				XXXXXXXXXX			xxxxxxxxx
		The second secon		XXXXXXXXX			xxxxxxxxx
				XXXXXXXXXX			XXXXXXXXX
							XXXXXXXXXX
			120mm	XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			
			San	XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal -				XXXXXXXXX			
Excluded from "CAPS"	46-999		_	XXXXXXXXX			XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			xxxxxxxxx			xxxxxxxxx
				XXXXXXXXXX			xxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885			··· XXXXXXXXXX			XXXXXXXXXX
				xxxxxxxxx			xxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	2,967,123.38	2,850,349.24		2,850,349.24	2,813,029.39	37,319.85

SENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(I) Type 1 District School Debt Service	XXXXXX	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	48-920			Company of the second s			XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930					11 miles receive marke teles Survey (AN) Carlot School	XXXXXXXXXX
Interest on Notes	48-935	保证 的证据与表现的	TO SUN THAT				XXXXXXXXX
		推定公司的基础上的 5.群场之文对于第65					XXXXXXXXXX
							xxxxxxxxx
lotal of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXX
Emergency Authorizations - Schools	29-406			xxxxxxxxx			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409					_	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	_	_	-	_	xxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,967,123.38	2,850,349.24	-	2,850,349.24	2,813,029.39	37,319.85
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	25,625,648.70	24,895,964.24		24,895,964.24	_24,093,443,12	802,521.12
(M) Reserve for Uncollected Taxes	50-899	1,650,000.00	1,650,000.00	xxxxxxxxx	1,650,000.00	1,650,000.00	XXXXXXXXX
9. Total General Appropriations	34-499	27,275,648.70	26,545,964.24	-	26,545,964.24	25,743,443.12	802,521.12

ENERAL APPROPRIATIONS			Expend	ed 2019			
Summary of Appropriations	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	22,658,525.32	22,045,615.00		22,045,615.00	21,280,413.73	765,201.
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
Other Operations	34-300	20,250.00	21,250.00		21,250.00	6,718.75	14,531.
Uniform Construction Code	22-999	-	-		-	-	
Shared Service Agreements	42-999	200,000.00	200,000.00	1	200,000.00	187,150.96	12,849
Additional Appropriations Offset by Revenues	34-303	_	1	-	1	-	
Public & Private Programs Offset by Revenues	40-999	605,454.43	563,925.76	H	563,925.76	558,925.76	5,000
Total Operations Excluded from "CAPS"	34-305	825,704.43	785,175.76	-	785,175.76	752,795.47	32,380
(C) Capital Improvements	44-999	228,600.00	202,800.00		202,800.00	197,860.44	4,939
(D) Municipal Debt Service	45-999	1,912,818.95	1,862,373.48	-	1,862,373.48	1,862,373.48	XXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	xxxxxxxxx	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	xxxxxxxxx	-	_	XXXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	<u> </u>	XXXXXXXXXX	-	_	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,650,000.00	1,650,000.00	xxxxxxxxx	1,650,000.00	1,650,000.00	XXXXXXXX
Total General Appropriations	34-499	27,275,648.70	26,545,964.24	_	26,545,964.24	25,743,443.12	802,521.

Sheet 30

DEDICATED SEWER UTILITY BUDGET

		Anticipated		Realized in	
10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	2020	2019	Cash in 2019	
Operating Surplus Anticipated	08-501	400,000.00	400,000.00	400,000.00	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502		A Company of the Comp		
Total Operating Surplus Anticipated	08-500	400,000.00	400,000.00	400,000.00	
Rents	08-503	2,220,000.00	2,300,000.00	2,335,142.37	
Miscellaneous	08~505				
	Fire Legistry				
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	
Additional Sewer User Fees	19 MOTT A 3775 1 22 A 37 MOTT A 3775 1 22 A 37 MOTT A 3775 1 22				
Interest on Sewer		20,000.00	16,500.00	23,627,21	
Interest on Investments	A STATE OF S	2,595.94	1,151.89	9,401.04	
Deficit (General Budget)	08-549				
Total Sewer Utility Revenues	08-599	2,642,595.94	2,717,651.89	2,768,170.62	

DEDICATED SEWER UTILITY BUDGET - (continued)

			Appro	oriated		Expended 2019	
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	XXXXXXXXX
Salaries & Wages	55-501	205,000.00	205,000.00		205,000.00	178,501.88	26,498.12
Other Expenses	55-502	100,000.00	200,000.00	ANSEDERICATORIROZE POPULA L	200,000.00	163,830.00	36,170.00
			1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			TABLE TABLE TO THE	
Plainfield Área Regional Sewer	55-503	2,000,000.00	2,000,000.00		2,000,000.00	1,975,226.44	24,773.56
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DEDICATED SEWER UTILITY BUDGET - (continued)

			Appro	priated		Expend	ed 2019
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
							-
	Area eri, 20 Part eri, 20	esperator de Romanta (no estado).		The state of the state of	7.12 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -		-
	TAR TERM			Ankilo Tupopeoswija			
	5 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						
	467/54						-
Capital Improvements:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510		The state of the s				_
Capital Improvement Fund	55-511		50,000.00	xxxxxxxxxx	50,000.00	50,000.00	_
Capital Outlay	55-512	ACTUAL TOTAL TOTA				Andreas Branch Company	_
							_
Debt Service:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Payment on Bond Principal	55-520	110,000.00	115,000.00		115,000.00	115,000.00	xxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521	130,000.00	50,000.00		50,000.00	50,000.00	xxxxxxxxx
Interest on Bonds	55-522	22,928.86	26,642.77		26,642.77	26,642.77	xxxxxxxxx
Interest on Notes	55-523	46,000.00	46,843.52		46,843.52	45,775.33	xxxxxxxxx
Loan Principal	55-524	4,681.13	138.31		138.31	138.31	XXXXXXXXXX
Loan Interest	55-524	5,985.95	6,027.29		6,027.29	3,174.09	XXXXXXXXX
				ter de l'Arece de Arecette De l' L'arecette de per Arecette	STREET,	n gydræint fleski akturad Ætir akture ætir trok	XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

		Appropriated					Expended 2019	
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	f 0000		for 2019 By	Total for 2019			
		for 2020	for 2019	Emergency Appropriation	As Modified By All Transfers	H Li	Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		Charged		
DEFERRED CHARGES:	xxxxxx	XXXXXXXXX	XXXXXXXXXX		XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	
Emergency Authorizations			***************************************	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
	55-530			XXXXXXXXX			XXXXXXXXX	
				XXXXXXXXX			xxxxxxxxx	
	Continues and Continues of Cont	The state of the s		xxxxxxxxx		and the same and	xxxxxxxxx	
				xxxxxxxxxx			XXXXXXXXXX	
				XXXXXXXXX		The Court of the C		
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	
Contribution To: Public Employee's Retirement System	55-540						XXXXXXXXX	
							-	
Social Security System (O.A.S.I.) Unemployment Compensation Insurance (N.J.S.A.	55-541	17,000.00	17,000.00		17,000.00	17,000.00		
43:21-3 et. Seq.)	55-542	1,000.00	1,000.00		1,000.00	1,000.00	_	
					Man representation of the second		_	
							-	
Judgements							<u>-</u>	
	55-531						xxxxxxxx	
Deficit in Operations in Prior Years	55-532	A CONTROL SAN TO THE SAN THE S		XXXXXXXXX			- XXXXXXXXXX	
Surplus (General Budget)	55-545			xxxxxxxxx			XXXXXXXXX	
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,642,595.94	2,717,651.89		2,717,651.89	2,626,288.82	87,441.68	

DEDICATED ASSESSMENT BUDGET

		Anticipated		Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019	
Assessment Cash	51-101				
	Table And Table 1		The state of the s		
Deficit (General Budget)	51-885				
Total Assessment Revenues	51-899	-	-	-	
		Appropriated		Expended 2019	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged	
Payment of Bond Principal	51-920	Walking and			
Payment of Bond Anticipation Notes	51-925	TINGLIDA COLUMNIA CO			
Total Assessment Appropriations	51-999	-	-	-	

DEDICATED ASSESSMENT BUDGET UTILITY

		Antic	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	52-101			
等于不是是一种的。 数据:1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年,1000年				
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
		Appropriated		Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	52-920			Provinces Carona and Archive
Payment of Bond Anticipation Notes	52-925	-4147 611 1236 2 sine da (512)		
	intera			
Total Utility Assessment Appropriations	52-999	-	_	-

DEDICATED ASSESSMENT BUDGET UTILITY

		Antic	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	53-101	Lead Prophythol Research		
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
		Appropriated		Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT	,	2020	2019	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			A CARDINESSA CAR
		Art for temperatural to be a second of the second		
Total Utility Assessment Appropriations	53-999		-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
Solid Waste Management; Employee Benefit Trust Fund(NJSA 11:24A&11:14-13); Uniform Fire Code Enforcement and Dedicated Penalties (PL 1994 Ch 135) Community Development P
Board of Recreation Commission, Recycling Program; Disposal of Forfeited Property (PL 1991, Ch 489); Uniform Fire Safety Act Penalty, Uniform Construction Code Enforcement Fees;
Parking Offenses Adjudication Act; Local Law Enforcement Block Grant; Law Enforcement Trust Fund; Accumulated Absences; Snow Removal Trust;
Municipal Public Defender PL 1997c256; Special Events Donations; Developer Escrow Funds; Library Donations and Affordable Housing Trust

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS						
Cash and Investments	1110100	6,021,849.35				
Due from State of N.J.(c. 20, P.L. 1961)	1111000	proprietario de l'Antico de l'				
Federal and State Grants Receivable	1110200	多色的铅矿和电影医型 都是 基本 化表表表表				
Receivables with Offsetting Reserves:	XXXXXX	xxxxxxxx				
Taxes Receivable	1110300	745,185.89				
Tax Title Lien Receivable	1110400	32,255.82				
Property Acquired by Tax Title Lien Liquidation	1110500	827,500.00				
Other Receivables	1110600					
Deferred Charges Required to be in 2020 Budget	1110700					
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800					
Total Assets	1110900	7,626,791.06				

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,599,305.34
Reserves for Receivables	2110200	1,604,941.71
Surplus	2110300	3,422,544.01
Total Liabilities, Reserves and Surplus	xxxxxx	7,626,791.06

School Tax Levy Unpaid	2220170	0.52
Less: School Tax Deferred	2220200	
*Balance included in Above "Cash Liabilities"	2220300	0.52

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	3,215,383.18	2,576,503,91
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXX
Current Taxes: *(Percentage Collected 2019 99%, 2018 99%)	2310200	58,549,749.36	57,384,184.63
Delinquent Taxes	2310300	615,722.05	812,421.96
Other Revenues and Additions to Income	2310400	3,932,846.37	5,165,742.39
Total Funds	2310500	66,313,700.96	65,938,852.89
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	24,093,443.12	24,413,503.53
School Taxes (Including Local and Regional)	2310700	32,229,681.48	31,759,161.00
County Taxes (Including Added Tax Amounts)	2310800	6,568,032.35	6,550,805.18
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	62,891,156.95	62,723,469.71
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	62,891,156.95	62,723,469.71
Surplus Balance - December 31st	2311400	3,422,544.01	3,215,383.18

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	3,422,544.01
Current Surplus Anticipated in 2020 Budget	2311600	1,500,000.00
Surplus Balance Remaining	2311700	1,922,544.01

2020 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
 - Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
 - No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
 Check appropriate box for number of years covered, including current year:
 - 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF NORTH PLAINFIELD NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Budget for 2020 has been appended. This adoption of this document does not confer the authority to expend moneys. The Borough Council will be considering the formal approval of ordinances which will create legal appropriations to expend the amounts so authorized. Public hearings will be held as each project is considered for approval.

CAPITAL BUDGET (Current Year Action) 2020

	Local Unit BOROUGH OF NORTH PLAINFIELD						AINFIELD		
1 PROJECT TITLE	2	3	4 AMOUNTS	PLAN			CURRENT YEAR -	2020	6 TO BE
PROJECT TILE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
Road & Parking Lot Overlays	2020-1	1,000,000.00			50,000.00		250,000.00	700,000.00	
Various Trucks & Vehicles	2020-2	200,000.00	To FACIDAD SAMES.		10,000.00			190,000.00	
Purchase Various Equipment 🔠 🔻	2020-3	200,000.00			10,000.00			190,000.00	pt seek at the seek at the
Building Improvements	2020-4	500,000.00	表。 40.40 40.4		25,000,00		(45) (2011) 1000 (41) 2011 (41) (41)	475,000.00	
Park Improvements	2020-5	100,000.00			5,000.00	TERNING STORES	Section of the party	95,000.00	
	\$4.00 to 2.1	-	av Stribe				THE RESERVE OF THE RE		
Sanitary Sewer System Improv	2020-6	100,000.00		15-3-2-12 PARSONS \$4-15-0-2-19-3-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-		25,000.00	75,000.00		
			etričantoretiliste Heriotorijski i		2.在2000年度2000年度2000年度2000年度2000年度2000年度2000年度2000年度2000年度2000年度2000年度				
		-							
				Nederland Constitution			And Andrews (Andrews)		
		_	Thems are serviced to the service of				120 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	46 4-1464	-		200 TANSANG BERMANAN 12.100.					
		-							
TOTAL - THIS PAGE	XXXXX	2,100,000.00	-	-	100,000.00	25,000.00	325,000.00	1,650,000.00	-

6 YEAR CAPITAL PROGRAM - 2020 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF NORTH PLAINFIELD						AINFIELD			
1.	2	3	4		FUNDI	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
Road & Parking Lot Overlays	2020-1	1,000,000.00	On Going	1,000,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Various Trucks & Vehicles	2020-2	200,000.00	On Going	200,000.00	9997544848668-839857434-87.69.00	100,000.00	100,000.00	100,000.00	100,000.00
Purchase Various Equipment	2020-3	200,000.00	On Going	200,000.00	100,000.00	State for the symbolic and the professional	100,000.00	100,000.00	100,000.00
Building Improvements	2020-4	500,000.00	On Going	500,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Park Improvements	2020-5	100,000.00	On Going	100,000.00	50,000.00	50,000.00	50,000.00	50,000,00	50,000.00
		-			ng in house in Galagos in anticipal				Pie (2) Seller Buller
Sanitary Sewer System Improv	2020-6	100,000.00	On Going	100,000.00	100,000.00	100,000.00	100,000,00	100,000.00	100,000.00
		-				The second of th	dept. disperizi sundirensi.		100,000.00
		-							
		-	美国大学						
		-							
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		_						parent of the property of the con-	
		_					THE CALL STREET		
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		_	The second of the second of						
		· · · · · · · · · · · · · · · · · · ·						The second secon	
		_	Fairle Laterness			The second state of the second			
TOTAL - THIS PAGE	XXXXX	2,100,000.00	XXXXXXXXX	2,100,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	BOROUGH	OF NORTH F	PLAINFIELD
1	2		ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Road & Parking Lot Overlays	1,000,000.00			50,000.00		250,000.00	700,000.00			
Various Trucks & Vehicles	200,000.00			10,000.00			190,000.00			Control of the Contro
Purchase Various Equipment	200,000.00		arendings, seemily.	10,000.00			190,000.00			
Building Improvements	500,000.00			25,000.00	Migraphy Color		475,000.00			
Park Improvements	100,000.00		2000年2000年2月 2000年2月2日	5,000.00	CONTROL OF THE PROPERTY OF THE		95,000.00			
	-			100 pdg (40 to 73) 2 dgg (50 to 20 t	*corporation of the corporation				A STATE OF STREET	White programme was
Sanitary Sewer System Improv	100,000.00	viction of the control of the later of the control		5,000.00	era a te disposa la	en per la la companya de la companya del companya del companya de la companya de		95,000.00		
	-							31,14,17,111,14		
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									ALAR BLIDE	official and the contract of t
	-				tare eta se					
						元 (10 年 10 年 10 日 10 日 10 日 10 日 10 日 10 日				
TOTAL - THIS PAGE	2,100,000.00	用证据即除的是证据等		105,000.00		250,000.00	1,650,000.00	95,000.00		

SECTION 2-UPON ADOPTION FOR YEAR 2020

RESOLUTION 04-27-20-02

Be it Resolved by the	COUNCIL MEMBERS	of the	BOROUGH			
of NORTH PLAINF	IELD ,County of	SOMERSET	that the budget here	einbefore	set f	orth is hereby
adopted and shall constitute an a	ppropriation for the purposes stated of t	he sums therein set forth as appropriation	ns, and authorization of the an	nount of:		-
(a) \$ 21,187,789.27 (b) \$ - (c) \$ -	(Item 4 below) to be added to the certi Type II School Districts or	, and Type I School Districts only (N.J.S.A. 18A ificate of amount to be raised by taxation nly (N.J.S.A. 18A:9-3) and certification to general revenues and appropriations.	for local school purposes in			
(d) \$ (e) \$		Farmland and Historic Preservation Trust	Fund Levy			
RECORDED VOTE	Corzo La Ronde		Abstained	None.		
(Insert last name)	Merrill Miller					
	Ayes Schaefer Stabile	Nays None		THE STATES	Program	
			Absent	Singleter	y	
1. General Revenues	SUMMAR	Y OF REVENUES				
Surplus Anticipated				08-100	\$	1,500,000.00
Miscellaneous Revenues	Anticipated			13-099	\$	3,847,859.43
Receipts from Delinquent	Taxes			15-499	\$	740,000.00
2. AMOUNT TO BE RAISED BY	Y TAXATION FOR MUNICIPAL PURPOS	ED (Item 6(a), Sheet 11)		07-190	\$	21,187,789.27
3. AMOUNT TO BE RAISED BY	Y TAXATION FOR <u>SCHOOLS IN TYPE</u>	L SCHOOL DISTRICTS ONLY:				<u> </u>
Item 6, Sheet 42	S A 40A:4-14)		07-195			
· · · · · · · · · · · · · · · · · · ·		CHOOLS IN TYPE I SCHOOL DISTRICTS		-	_	
4. To Be Added TO THE CERTIFI	CATE FOR THE AMOUNT TO BE RAISED	BY TAXATION FOR <u>SCHOOLS IN TYPE II</u>	SCHOOL DISTRICTS ONLY:		3	
Item 6(b), Sheet 11 (N.J.				07-191		
5. AMOUNT TO BE RAISED BY T	AXATION MINIMUM LIBRARY TAX			07-192	\$	<u> </u>
Total Revenues				13-299	\$	27,275,648.70

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXX
Within "CAPS"	xxxxxx	xxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 19,182,499.32
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 3,476,026.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 825,704.43
(c Capital Improvements	44-999	\$ 228,600.00
(d) Municipal Debt Service	45-999	\$ 1,912,818.95
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 1,650,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 27,275,648.70

It is hereby certified that the within budget is a true c		by resolution of the Governing Body on the set forth in the same amount and by the same	27th day of
appeared in the 2020 approved budget and all amendm		· · · · · · · · · · · · · · · · · · ·	
Certified by me this	28th day of April	, 2020, Rphoenix@nemal/org	, Clerk
	Sheet 42	Signature Signature	Des .
		1 1 com of the	

BOROUGH OF NORTH PLAINFIELD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED DEVELUES							Appro	priated	Expende	ed 2019
DEDICATED REVENUES FROM TRUST FUND	FCOA		ipated	4	APPROPRIATIONS	FCOA			Paid or	
Amount to be Raised		2020	2019	Cash in 2019	1		for 2020	for 2019	Charged	Reserved
By Taxation	54-190		ar second	等。 10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	Development of Lands for Recreation and Conservation:		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	Police Com	San Veelet Table on Ve			Salaries & Wages	54-385-1			e za sesas grigadis erga andd eigarc	-
Interest Income	54-113				Other Expenses	54-385-2	15 (A) 12 (A)		Kateria bir bulk nebihak us Imberi ya 15 ili biri. Silak	-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
				TO GARD NOTE THE TOTAL STATE OF THE STATE OF	Historic Preservation:		xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
					Salaries & Wages	54-176-1				_
				2017233 1 141767 VIAN 1917 W 101749	Other Expenses	54-176-2			がななる。 でいたり	_
										_
					Acquisition of Lands for Recreation and Conservation	54-915-2	The Control of the Affect of t	DC v folgrape Ave. (Associated BK v folgrape Ave. (The Co.)		
Total Trust Fund Revenues:	54-299	-	-		Acquisition of Farmland	54-916-2				
	Summar	y of Program	tera meninganggapa di diantera di antara di gamendenya, apin gipti bandian dan saganggapan di di		Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implem	ented:	, -		4. 20 no. 180 80 8. 20 no. 1 no. 180	Debt Service:		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Rate Assessed:		\$_	(Da	te)	Payment of Bond Principal	54-920-2	Barrier Mark Mark Thrond Co. North To State Thrond Co.			xxxxxxxxx
Total Tax Collected to date:		\$]			Payment of Bond Anticipation Notes and Capital Notes	54-925-2	A CONTRACTOR OF THE PARTY OF TH			xxxxxxxxx
Total Expended to date: Total Acreage Preserved to da	ite:	\$ <u>-</u>		nedation of the state	Interest on Bonds	54-930 - 2				xxxxxxxxx
Recreation land preserved in 2	2019:		(Acre		Interest on Notes	54-935-2		Commission of the Commission o		xxxxxxxxx
Farmland preserved in 2019:			(Acre	esj Tilgarija siya dalahasi	Reserve for Future Use	54-950-2				_
	Partie and a series of the first of the second second		(Acre	ovas vieno do priese de la filia. PS)	Total Trust Fund Appropriations:	54-499	.	-	-	•

Sheet 43

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit:	3OROUGH OF NORTH PLAINFIELI	Y	ear Ending:	December 31, 2019	
The following is a complete list of all please consult <u>N.J.A.C.</u> 5:30-11.1 et seq. P	change orders which caused the originally aw lease identify each change order by name of the	rarded contract price to be exce he project.	eded by more than 20	percent. For regulatory details	
1. NONE					TA STATE
2.					
			Fig. 1. Sec. 1		Middle Colonial Colon
					A CONTRACTOR OF THE PROPERTY O
					No. of the Name of the State of
the newspaper holice required by N.J.A.C. 5:	submit with introduced budget a copy of the go 30-11.9(d). (Affidavit must include a copy of the exceeding the 20 percent threshold for the year	he newspaper notice.)		and an Affidavit of Publication for sertify below.	P.
3/9/2020 Date		<u>Ř</u>	phoenix@npmail.org /Çlerk of the Gover	ning Body/	
	Shee	et 44	Meand	L. Mens	

	COMPARISON	OF REVENUE	S & APPROP	RIATIONS	
		BUDGET	PRIOR		
l		YEAR	YEAR	CHANGE	%
.	REVENUES		<u> </u>	<u></u>	
	Surplus	1,500,000.00	1,150,000.00	350,000.00	30.43%
	Local	2,140,000.00	2,160,000.00	(20,000.00)	-0.93%
	State Aid	1,538,613.00	1,538,613.00	-	0.00%
	State & Federal Grants	்க் இ.169,246.43	138,263,76	30,982.67	22.41%
	Delinquent Tax	740,000.00	850,000.00	(110,000.00)	-12.94%
	Local Purpose Tax	21,187,789.27	20,709,087.48	478,701.79	2.31%
	Minimum Library Tax			-	#DIV/0!
	School Tax (Debt Service)			-	#DIV/0!
	TOTAL REVENUE	27,275,648.70	26,545,964.24	729,684.46	2.75%
	APPROPRIATIONS				
	Salaries & Wages	13,084,900.00	12,895,492,50	189,407.50	1.47%
	Other Expenses	6,317,849.32	6,060,636.50	257,212.82	4.24%
l	Statutory & Deferred Charges	3,476,026.00	3,310,736.00	165,290.00	4.99%
	State & Federal Grants	605,454.43	563,925.76	41,528.67	7.36%
	Capital (without grants)	228,600.00	202,800.00	25,800.00	12.72%
	Debt Service	1,912,818.95	1,862,373.48	50,445.47	2.71%
	School Debt Service	· PERFECT PARTY CONTRACTOR		00,470.47	2.1 1 70
	Reserve for Uncollected Taxes	1,650,000.00	1,650,000.00	_	0.00%
-	TOTAL APPROPRIATIONS	27,275,648.70	26,545,964.24	729,684.46	,
	Adopted Emergencies		_	1	
Ш	. •				

-	CONDITION OF	SURPLUS	
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	3,422,544.01	3,215,383.18	207,160.83
Used to Fund Budget	1,500,000.00	1,150,000.00	350,000.00
Remaining Balance	1,922,544.01	2,065,383.18	(142,839.17)

LOCAL TAX	LEVY AND	ASSESSED \	/ALUES	
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	21,187,789.27	20,709,087.48	478,701.79	2.31%
Local Tax Rate	1.3628	1.3250	0.0378	2.85%
Assessed Valuation	1,554,705,500	1,556,016,219	(1,310,719)	-0.08%

	STATUS OF	"CAPS"	
SPEN	IDING CAP		2% LEVY CAP
	CAP	CAP	
	@ 0.5%	COLA	21,334,835.05 MAX
			21,187,789.27 ACTUAL
CAP Base from Prior Year	22,045,615.00	22,045,615.00	(147,045.78) + OR()
Rate Applied	0.50%	3.50%	
Allowable CAP	22,155,843.08	22,817,211.53	Must be zero or () to
Additions:			Introduce Budget
See Sheet 3b	37,445.83	37,445.83	
Other			Ì
Total CAP Allowable	22,193,288.90	22,854,657.35	
Budget Expenditures Sheet 19	22,658,525.32	22,658,525.32	
Remaining or (Excess)	(465,236.42)	196,132.03	
			·

%	OF TAX CO	DLLECTION	
<u> </u>	CURRENT	PRIOR	CHANGE
Actual Precentage of Collection	98.27%	98.32%	-0.05%
Used for Reserve for Taxes	97.27%	97.22%	0.05%
Remaining	1.00%	1.10%	-0.10%

BOROUGH OF NORTH PLAINFIELD

Local School 32,500,000.00 2.090 32,229,682.00 2.062 0.028 Regional School - - -		<u> </u>	CHANGE	_ 1 L1\ V	ARIOUS	AUULUU	Market W. T. La. V	
COUNTY: County Tax (General) 5,400,000.00 0.347 5,292,160.15 0.339 0.008 County Library 800,000.00 0.051 774,884.42 0.050 0.001 County Health		_	Estim 202		Actu 201		Total	Locai
COUNTY: County Tax (General) 5,400,000.00 0.347 5,292,160.15 0.339 0.008 County Library 800,000.00 0.051 774,884.42 0.050 0.001 County Health		Property	Total	Local	Total	Local	Tax	Tax
County Tax (General) 5,400,000.00 0.347 5,292,160.15 0.339 0.008 County Library 800,000.00 0.051 774,884.42 0.050 0.001 County Health	%	Assessment	Tax	Tax	Tax	Tax	Change	Change
County Library 800,000.00 0.051 774,884.42 0.050 0.001 County Health		de La Royal (1980) de la Proposition (1980)					70.10	07.00
County Health County Open Space Total All County Levies 6,700,000.00 0.431 6,560,922.13 0.421 0.010 SCHOOLS: Local School Regional School Regional High School School Debt Service	2.46%		3,884.19	1,362.82	3,808.00	1,325.00	76.19	37.82
County Open Space Total All County Levies 500,000.00 0.032 493,877.56 0.032 0.000 SCHOOLS: Local School Regional School Regional High School 32,500,000.00 2.090 32,229,682.00 2.062 0.028 Additional Local School School Debt Service - - - - SPECIAL DISTRICTS: Special District Tax - - - - LOCAL PURPOSE TAX Municipal Library Municipal Open Space 21,187,789.27 1.363 20,709,087.48 1.325 0.038	2.91%	The second section of the second second section is the second section of the second section se	4,855.24	1,703.52	4,760.00	1,656.25	95.24	47.27
Total All County Levies 6,700,000.00 0.431 6,560,922.13 0.421 0.010 SCHOOLS: Local School 32,500,000.00 2.090 32,229,682.00 2.062 0.028 Regional School	#DIV/0!	150,000.00	5,826.29	2,044.23	5,712.00	1,987.50	114.29	56.73
SCHOOLS: Local School 32,500,000.00 2.090 32,229,682.00 2.062 0.028 Regional School - - Regional High School - Additional Local School School Debt Service - SPECIAL DISTRICTS: Special District Tax - - LOCAL PURPOSE TAX Municipal Library 4 - Municipal Open Space 4 - Municipal Open Space - Additional Local School - Additional Local School - Additional Local School - Additional Local School - Additional Local School - Additional Local School - Additional Local School - Additional Local School	0.50%	a 175,000.00	6,797.34	2,384.93	6,664.00	2,318.75	133.34	66.18
Regional School Regional High School Additional Local School School Debt Service SPECIAL DISTRICTS: Special District Tax LOCAL PURPOSE TAX Municipal Library Municipal Open Space	2.36%	THE STREET STREET, STR	7,768.39	2,725.63	7,616.00	2,650.00	152.39	75.63
Local School 32,500,000.00 2.090 32,229,682.00 2.062 0.028 Regional School - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		225,000.00	8,739.44	3,066.34	8,568.00	2,981.25	171.44	85.09
Regional School Regional High School Additional Local School School Debt Service SPECIAL DISTRICTS: Special District Tax LOCAL PURPOSE TAX Municipal Library Municipal Open Space		250,000.00	9,710.49	3,407.04	9,520.00	3,312.50	190.49	94.54
Regional High School Additional Local School School Debt Service SPECIAL DISTRICTS: Special District Tax LOCAL PURPOSE TAX Municipal Library Municipal Open Space	1.38%	A STREET TO SHOULD BE FACE USED FOR FOR	10,681.54	3,747.75	10,472.00	3,643.75	209.54	104.00
Additional Local School School Debt Service	#DIV/0!	300,000.00	11,652.58	4,088.45	11,424.00	3,975.00	228.58	113.45
School Debt Service	#DIV/0!	325,000.00	12,623.63	4,429.15	12,376.00	4,306.25	247.63	122.90
School Debt Service		350,000.00	13,594.68	4,769.86	13,328.00	4,637.50	266.68	132.36
SPECIAL DISTRICTS: Special District Tax - - - - LOCAL PURPOSE TAX 21,187,789.27 1.363 20,709,087.48 1.325 0.038 Municipal Library - - - - Municipal Open Space - - -		375,000.00	14,565.73	5,110.56	14,280.00	4,968.75	285.73	141.81
SPECIAL DISTRICTS: Special District Tax - - - - LOCAL PURPOSE TAX 21,187,789.27 1.363 20,709,087.48 1.325 0.038 Municipal Library - - - - Municipal Open Space - - -	#DIV/0!	400,000.00	15,536.78	5,451.27	15,232.00	5,300.00	304.78	151.27
Special District Tax		425,000.00	16,507.83	5,791.97	16,184.00	5,631.25	323.83	160.72
LOCAL PURPOSE TAX 21,187,789.27 1.363 20,709,087.48 1.325 0.038 Municipal Library - - - - Municipal Open Space - - -		450,000.00	17,478.88	6,132.68	17,136.00	5,962.50	342.88	170.18
LOCAL PURPOSE TAX 21,187,789.27 1.363 20,709,087.48 1.325 0.038 Municipal Library - - - - Municipal Open Space - - -	#DIV/0!	475,000.00	18,449.93	6,473.38	18,088.00	6,293.75	361.93	179.63
Municipal Library		500,000.00	19,420.97	6,814.08	19,040.00	6,625.00	380.97	189.08
Municipal Open Space	2.85%	600,000.00	23,305.17	8,176.90	22,848.00	7,950.00	457.17	226.90
	#DIV/0!	750,000.00	29,131.46	10,221.13	28,560.00	9,937.50	571.46	283.63
TOTAL ALL LEVIES 60,387,789.27 3.884 59,499,691.61 3.808 0.076	#DIV/0!	1,000,000.00	38,841.95	13,628.17	38,080.00	13,250.00	761.95	378.17
	2.00%	1,500,000.00	58,262.92	20,442.25	57,120.00	19,875.00	1,142.92	567.25
		garan sama andrew kanada mengang dan anggan di denggang bana Majar Anggan dan di Anggan Anggan Anggan Anggan A Saman saman andrew kanada menganggan saman s	ingeren, de serve, significante de serve, septembre proprieta en estado de la servicio de servici de servicio de servicio de servicio de servicio de servicio de s	and to provide a manage of the second se		and a second provide improved in pain and made to an		
NET VALUATION TAXABLE 1,554,705,500 1,556,016,219								

BOROUGH OF NORTH PLAINFIELD SUMMARY OF 2020 BUDGET

					A CONTRACTOR CONTRACTO	Future	Budget Projections		
Total Budget	7 (5) (5) (5) (6) (6) (7) (7) (7) (7) (7) (7	27,275,648.70	100.0%		2020	2021	2022	2023	2024
Employee Costs:					men in virtuingen teet is die daar dan 't an maak it daa'			- The state of the	
Salaries & Wages									
	,994,900.00			102.00%	13,254,798.00	13,519,893.96	13,790,291.84	14,066,097.68	14,347,419.63
Sheet 25	90,000.00		**************************************	102.00%	91,800.00	93,636.00	95,508.72	97,418,89	99,367.27
Total		13,084,900.00			13,346,598.00	13,613,529.96	13,885,800.56	14,163,516.57	14,446,786.90
Social Security			***/**********************************		ern Egydeth (2000)				
Sheet 19		450,000.00		102.00%	459,000.00	468,180.00	477,543.60	487,094.47	496,836.36
Pensions etc.								Fig. 10 to 1	
Sheet 19		420,519.00		102.00%	428,929.38	437,507.97	446,258.13	455,183.29	464,286.96
Sheet 19		2,605,507.00		105.00%	2,735,782.35	2,872,571.47	3,016,200.04	3,167,010.04	3,325,360,55
Sheet 19 Sheet 20	TO THE TOTAL CONTROL OF THE TRANSPORT OF	allan an loge a grandada. S e							
Insurance		3							
Sheet 14		2,100,000.00		106.00%	2,226,000.00	2,359,560.00	2,501,133.60	2,651,201.62	2,810,273.71
Direct Employee Costs		18,660,926.00	68.4%	,,,,,,,,,,-				Services Control of the Control of t	
		Y			A A A A A A A A A A A A A A A A A A A				
General Liability Insurance		- 10.75 (A 1.75 (A 1.7		100 J					
Sheet 14		915,000.00	3.4%		925,000.00	940,000.00	950,000.00	960,000.00	970,000.00
Debt Service:									
Sheet 27		1,912,818.95	7.0%		1,950,000.00	1,950,000.00	2,000,000.00	2,025,000.00	2,050,000.00
Reserve for Uncollected Taxes									
Sheet 29		1,650,000.00	6.0%		4 050 000 00	4 050 000 00	2 840 000 80	2 252 ASS 88	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Ollegi 29		1,000,000,00	0.0%		1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00
Capital Funds:									
Sheet 26a		228,600,00	0.8%		250,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		220,000,00			Z.00			300,000.00	300,000,00
Deferred Charges:		7							
Sheet 28			0.0%					The second secon	
Grants:									
Sheet 25 (less Salaries & Wages	above)	605,454.43	2.2%		600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
All Other Departmental OE's:									
Various Line Items		3,302,849.32	12.1%	102.00%	3,368,906.31	2 //26 20/ //2	3,505,010.12	9 57E 440 20	0 RAC 640 F0
vanus Ella Ralls		J ₁ JUZ ₁ 049.JZ	[≱-170]	102,00%	ง,งบอ,ฮบบ.ง โ	3,436,284.43	3,000,010,12	3,575,110.32	3,646,612.53
			Profested B	ludget Totals	27,940,216.04	28,627,633.83	29,331,946.05	80,034,116.31	30,760,157.01

BOROUGH OF NORTH	111111111111111111111111111111111111111					
2020 BUDGET F	JNDING	Constitution of the consti		oject Tax Results	and the state of t	walla i Alekseer i a Balan i i i i i i i i i i i i i i i i i i i
Budget Funding:		2020	2021	2022	4.6. 2023	2024
Fund Balance	1,500,000.00	1,500,000,00	1,525,000.00	1,550,000,00	1,675,000.00	1,600,000.00
Local Revenues	2,140,000.00	2,140,000.00	2,290,000.00	2,440,000.00	2,590,000.00	2,740,000.00
State Aid	1,538,613.00	1,538,613.00	1,538,613.00	1,538,613.00	1,538,613.00	1,538,613.00
Grants	169,246.43	169,246.43	600,000.00	600,000.00	600,000.00	600,000.00
Delinquent Tax	740,000.00	740,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Local Purpose Tax	21,187,789.27	21,852,356.61	21,924,020.83	22,453,333.05	22,980,503,31	23,531,544.01
	27,275,648.70_	27,940,216.04	28,627,633.83	29,331,946.05	30,034,116.31	30,760,157.01
Ratables	1,554,705,500	1,562,705,500	1,570,705,500	1,578,705,500	1,586,705,500	1,594,705,500
Tax Rate	1,363	1.398	1.396	1,422	1,448	1.476
Increase	0.038	0.036	(0.003)	0.026	0.026	0.027
	LEVY CAP CAL					THE STATE OF THE S
	Prior Year		21,852,356.61	21,924,020.83	22,453,333.05	22,980,503.31
	2% Debt Service & Health		437,047.13 145,000.00	438,480.42 145,000.00	449,066.66 145,000.00	459,610.07 145,000.00
	Ratables Added		15,000.00	16,000.00	17,000.00	18,000.00
	CAP Max		22,449,403.74	22,523,501.24	23,064,399.71	23,603,113.38
	 Over/(Under) CAP	58,365,55	(525,382.91)	(70,168.20)	(83,896.39)	(71,569.37



State of New Jersey Local Government Services

Year:	2020	Municip	al User	Friendly B	udget	
MUNICIPALITY:	1814 North Plainfield Bo	rough - County of S	omerset		Solve of the instance of the solve of the so	Adopted
Municode:				Filename:	1814 fba 2020.xl	sm
	Website:	www.northpla	infield.org			
	Phone Number:			908-769-2900		
	Mailing Address:	:		263 Somerset Stre		
		<u>_</u>				
Email the UFB if no	t using Outlook		Municipality:	North Plainfield	State: NJ Zip:	07060
	Mayor					
First Name	Middle Name	Last Name		Term Expires	Business Email	
Michael	1	Giordano, Jr.		12/31/2020	mglordano@npmail.org	
	Chief Administr		7			
David		Hollod			dhollod@npmail.org	
	Chief Financial					
Patrick		DeBlasio			pdeblasio@npmail.org	
	Municipal Clerk					
Richard		Phoenix			rphoenix@npmall.org	
	Registered Mun	T	ıntant			
Robert		Morrison			rsm@hm-pa-net	
p4	Governing Body	•				
First Name	Middle Name	Last Name		Term Expires	Business Email	
Frank	A	Stabile, III		12/31/2020	s_stabile@yahoo.com	
Aimee		Corzo	united and the second	12/31/2020	almcorzo@yahoo.com	
Lawrence		LaRonde	7. 7. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	12/31/2022	lltap@concast.net	a. Surana ang tang
Everett		Merrill		12/31/2022	merrill.everett@yahoo.com	
Keiona Wendy	K	Miller		12/31/2020	kelonamiller@gmall.com	
Douglas	NA	Schaefer		12/31/2022	schaefer117@verizon.net	mineral and the second second
Doddiga -	M	Singleterry		12/31/2022	dsingleterry@vasiolaw.com	
east import. The second				A CONTRACTOR		
The second secon		The state of the s		a sale	rapida Adam are del	
		The second secon				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

						<u></u>	
2019 Calendar Year Prope	rty Tax Levies - ALL e	ntities levying propert	ty taxes		Current Year 2020 Buc	dget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
·	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u> </u>
Municipal Purpose Tax	MARIL PAR VICE AND A PROPERTY OF THE PARTY O	\$20,709,087.48	34.81%	\$2,962,51	Municipal Purpose Tax	ACTUAL	\$21,187,789.27
Municipal Library	Townshill I was a fall by the state of the s		0.00%	\$0,00	Municipal Library		ΨΖετιντή γου στο
Municipal Open Space	in programme and the second se	W. Spirite and the spirite and	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	22 22 22 22 22 22 22 22 22 22 22 22 22	- Carlot - C	0.00%	\$0.00	Fire Districts (total levies)	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NONPER Y TO THE CANADA TO THE SECOND STATE OF
Other Special Districts (total levies)	Second State Control of the Control	Article Market Company of the Compan	0.00%	\$0.00	Other Special Districts (total levies)	Article (Article Control of the Cont	
Local School District	2.062	\$32,229,682.00	54.17%	\$4,610,34	Local School District	ESTIMATED	\$32,500,000.00
Regional School District			0.00%	\$0.00	Regional School District	TOTAL TOTAL OF WELL SERVICES	
County Purposes	0.339	\$5,292,160.15	8.89%	\$757.96	County Purposes	ESTIMATED	\$5,400,000.00
County Library	0.050	\$774,884,42	1.30%	\$111.79	County Library	ESTIMATED	\$800,000.00
County Board of Health	American (Laby) Company and Mary Company (Laby)	10 / March 2011 -	0.00%	\$0,00	County Board of Health	The second secon	mryleri a 1941 - Www.mara I z da Amila I da Arlani la abazilari ka aba
County Open Space	0,032	\$493,877,56	0.83%	\$71,54	County Open Space	ESTIMATED	\$500,000.00
Other County Levies (total)	A CONTROL OF THE PROPERTY OF T	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00%	\$0.00	Other County Levies (total)	20 20 20 20 20 20 20 20 20 20 20 20 20 2	A CONTROL OF THE CONT
Total (Calendar Year 2019 Budget)	3.808	\$50 400 601 61	100.000/	Φ0. 614.14	CE ALECTRIA (ACTIO	Land Control of the C	
Total (Calendar Teal 2019 Budget)	3,000	\$59,499,691.61	100.00%	\$8,514.14	Total ESTIMATED amount to be raised by tax	(es	\$60,387,789.27
Total Taxable Valuation as of	October 1, 2019	\$1,554,705,500.00			Revenue Anticipated, Excluding Tax Levy		6,087,859,43
(To be used to calculate the current year tax ra	1.111.1				Budget Appropriations, before Reserve for Un-	anllasted Taxon	25,625,648.70
Current Year Average Residential As	sessment	\$223,586.00			Total Non-Municipal Tax Levy	concolou Taxes	\$39,200,000.00
3	<u> </u>			i	Amount to be Raised by Taxes - Before RUT		
	Prior Vo	ar to Current Year Co	omnaricon		Reserve for Uncollected Taxes (RUT)		\$58,737,789.27
	11101 10	ar to Current rear Co	omparison		Total Amount to be Raised by Taxes		\$1,650,000.00 \$60,387,789.27
	a	75 11 15			Total Amount to be Raised by Taxes		\$00,387,789,27
	Prior Year	- Municipal Purposes			A/ 27 Cl 11 ib a cl 1 i a cr 1 i a cr 1 i		
			% Change (+/-)		% of Tax Collections used to Calculate RUT		97.27%
	1.325	1,363	2.87%	٠			
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	· Municipal Purposes	Tax Levy		reference the statutory exception used	(3) (4) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	A. (12)
	Prior Year Cu	urrent Year	% Change (+/-)	\$ Change (+/-)			
	\$20,709,087.48	\$21,187,789.27	2.31%		Tax Collections - ACTUAL as of Prior Yea	r	
					Total Tax Revenue, Collections CY 2019	-	58,549,749.36
	Comparison - Impact of	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2019		59,576,142.97
				\$ Change (+/-)	% of Taxes Collected, CY 2019		98.28%
	\$2,962.51	\$3,047.48	2.87%	\$84.97	,		23,2070
	Ψ=,> V=,> I	Ψυ, ν 17. Τυ	2.0770	Ψ07.97	Delinquent Taxes - December 31, 2019		\$745,185.89
				CI TIPP 4	Definquent Taxes - December 31, 2019		Φ149,t83.89
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	22.58%	\$350,000.00	\$1,550,000.00	\$1,900,000.00	\$1,500,000.00	de a mar Fel C. II pro assess	\$400,000,00	/adam/	The state of the s	(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(Tarata and a second and a secon	
08	Local Revenue	-6.92%	(\$255,436.79)	\$3,693,032,73	\$3,437,595.94	\$1,195,000,00	- Land Ald New York	\$2,242,595,94	Total I di wange and Arb in 5 ' ' 194		17-17-19-11-11-11-11-11-11-11-11-11-11-11-11-	The second design of the second secon	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,538,613.00	\$1,538,613.00	\$1,538,613.00	- mary market market (190 / 190 market market)	riovii.ani.airdakhtalatik 1914vi	- AAAV	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	79432	- Gazeba Lot Labe by L. 7 Li - B Lot - day	I In a Parceath or any one all are any
08	Uniform Construction Code Fees	-15.07%	(\$44,347,31)	\$294,347,31	\$250,000,00	\$250,000,00	TOTAL STATE OF THE	Life A Language Control of the Control of Co	- AAR 9 " VAN AND AND AND AND AND AND AND AND AND A	2013 13 / Park	100 / 100 /	Liter translably all the Later and Share and S	
1. 4. 1.	Special Revenue Items w/ Prior Written Consent							15	A 100	The same and an arrange and a second a second and a second a second and a second a second and a second and a second and a	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	100 11 10 10 10 10 10 10 10 10 10 10 10	
11	Shared Services Agreements	#DIV/0!	\$0.00	Total and the second se	\$0.00		Alaka III Ayyayay pananay	Accessor Abertaille, processor pro-	######################################		-11.37.11 -11.47.00	#151 (Washington)	1.5. No. b. 1
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00						14	B. III. II. III. 2-1 A 1901 . II. II. A 1901 . II. A 1901 . III. A 1901	Marie Company
10	Public and Private Revenue	22.41%	\$30,982.67	\$138,263.76	\$169,246.43	\$169,246.43		**************************************		474.63	A/ mail (A/Amidia)		A
08	Other Special Items	-25.35%	(\$235,986.41)	\$930,986.41	\$695,000.00	\$695,000,00		Acceptation (Acceptation of the Control of the Cont		1,000	200	777	
15	Receipts from Delinquent Taxes	20.37%	\$125,227,95	\$614,772.05	\$740,000.00	\$740,000.00				2.17 Aug A. 133, 100° 7		. 12. 12. 2. 2. 11. 11. 12. 12. 12. 12.	2 . 2 . 2
A Company	Amount to be raised by taxation						N		13. 3.7 %		Control of the state of the sta	right or a registration of the superior of the	L. Shifter of Control Members Co.
07	Local Tax for Municipal Purposes	-1.00%	(\$214,245.74)	\$21,402,035.01	\$21,187,789.27	\$21,187,789.27	Commence of the Commence of th		AACT AAACT AAAAT AAAAAT AAAAT		490 100 100 100 100 100 100 100 100 100 10	750 Day 2 N. W. 130 N. W.	-1.07 M 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
07	Minimum Library Tax	#DIV/0!	\$0,00	400000000000000000000000000000000000000	\$0.00			L LESS CONTROL PRICE STREET		1 0000000000000000000000000000000000000	The state of the s	** III N 1 2 2 2 3 3 3 3 3 3 3	The second secon
54	Open Space Levy Tax	#DIV/0!	\$0.00	The second secon	\$0.00	173 713 113 113 113 113 113 113 113 113				The state of the s		1111 MANAGEM 111 111 111 111 111 111 111 111 111 1	The Property of the Association of the Community of the C
07	Addition to Local District School Tax	#DIV/0!	\$0.00	100 P. C.	\$0.00			- A11 M 300 M 3 M 3 M	2	and Andrew Military Williams		CONTRACTOR	power property and a second control of the big
08	Deficit General Budget	#DIV/0!	\$0.00	A CANADA	\$0.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Syde Syde Syde Syde Syde Syde Syde Syde		Landa arman da de la compania del compania del compania de la compania del compan		137 VVV C WV VYV C Androd (77.5570
	Total	-0.81%	(\$243,805.63)	\$30,162,050.27	\$29,918,244.64	\$27,275,648,70	\$0.00	\$2,642,595.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IA LIONS SU	MIMIARY (ALL	OPERATING P	(פעאט		r							
FCOA		Budgeted Full-Time	Part-Time	Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility.	Utility	Ufility	Utility
20	General Government	8,00	10.00	6.20%	\$88,128.67	\$1,422,575.76	\$1,510,704.43	\$905,250,00	\$605,454.43	\$404-405-1	remains and another research light remains an	100 000 000 000 000 000 000 000 000 000	AI. STS II CIVALS CIVA	ALMORIST CONTRIBUTION		
21	Land-Use Administration		7- WATER WATER AND	0.00%	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00		. ATTENDED TO SEE THE SECOND OF THE SECOND O	The second secon	5 Dan wid y 6 y 5 1 2 1 1 1 1 2 2 2 2	A LA Dr A Nady II C. whiz IP C. P. N. P.			
22	Uniform Construction Code	1,00	4.00	-23,68%	(\$49,500.00)	\$209,000.00	\$159,500.00	\$159,500.00		- Ligare Lavalus Cab. (F147)	Control of the Contro	val. where a liverage live and the live in the liverage and the liverage liverage and the l				
23	Insurance		ATTEM TO PERSON OF THE PERSON	-4.91%	(\$148,000,00)	\$3,015,000,00	\$2,867,000.00	\$2,867,000,00		www.alroll-wathings.com/selfactors		American de la composición del composición de la composición de la composición de la composición de la composición del composición de la c	in in a color hand through his to the district of the color of the col	Takan National Day 114 Philipping 1971 1974 1984		
25	Public Safety	88.00	19.00	1.73%	\$178,520.32	\$10,317,779.00	\$10,496,299.32	\$10,496,299.32		roberath collision #11104 Delivers						
26	Public Works	16.00	4.00	-1.80%	(\$78,500.00)	\$4,364,500.00	\$4,286,000.00	\$1,981,000.00	/III/06/99 - 25 (1000 mg/9000)	\$2,305,000.00		- Annother Classic Property Commission	7 A W 9 7 30 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	de la li la		
27	Health and Human Services	3.00	1.00	0.64%	\$2,000,00	\$313,000.00	\$315,000.00	\$315,000.00	and the second of the second	- National Language Residue - Principal Control					- v.q. (
28	Parks and Recreation	1,00	16,00	3.18%	\$8,000.00	\$251,450.00	\$259,450.00	\$259,450.00	THE DISCUSSION OF THE STATE OF	Property and an arrangement of the second						
29	Education (including Library)	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	90 Y Y (4 4 - 7 4 5	#DIV/0!	\$0.00	www.ec.com/ec.ed/action/2012/2012/2012	\$0.00	Market A Market Mark					may recognize the control of the least	Company to the company of the compan		egradiska kusalansi ya w
30	Unclassified			32.91%	\$78,000,00	\$237,000.00	\$315,000.00	\$315,000.00		whited at the control of the control					**************************************	
31	Utilities and Bulk Purchases		TIPLOS	23.54%	\$290,000.00	\$1,232,000.00	\$1,522,000.00	\$1,522,000.00		TO A CALL OF THE PARTY OF THE P		**************************************		AND THE CONTRACT OF THE CONTRA	Distribution and Market Pulled	
32	Landfill / Solid Waste Disposal			#DfV/0!	\$0.00		\$0.00			The second of the Control of U.S.	::::::::::::::::::::::::::::::::::::::			THE PART OF STREET		Augros especien
35	Contingency		TIP SHIP IN THE STREET	0.00%	\$0,00	\$10,000.00	\$10,000,00	\$10,000.00	· wv and · · · · · · · · · · · · · · · · · · ·		(T. C. T. C.	- American (Brown Ball College)			AVEL CONSTRUCTION	
36	Statutory Expenditures		Talance of the same	4.97%	\$165,290.00	\$3,328,736.00	\$3,494,026.00	\$3,476,026.00		\$18,000.00	And the second s					
37	Judgements	or argera a also listed	Caper Professor	#DIV/0!	\$0.00	A STATE OF THE STA	\$0.00	TOTAL DESCRIPTION OF THE PARTY	- Charles	2250, 1271, 1281,		W/ Your Co				
42	Shared Services	Andron Villey	and the second	0.00%	\$0,00	\$200,000.00	\$200,000.00	\$200,000.00		Anger (and bit 1615 by 1811 by						A A
43	Court and Public Defender	5.00	2.00	5.75%	\$19,500.00	\$339,350.00	\$358,850.00	\$358,850.00	white the state of	1,000 and 1,000	and the second s	radddda aasas ay	Application of the second section of the		weets to proper April Asymptotic Section of America	
44	Capital		A	-9.57%	(\$24,200.00)	\$252,800.00	\$228,600.00	\$228,600.00					11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ogle (il. dil
45	Debt		AND THE REST OF THE PARTY OF TH	5.95%	\$125,389.52	\$2,107,025,37	\$2,232,414.89	\$1,912,818.95		\$319,595.94	- 14 (1 nagasa) 5 (1. ja) 4		1 100 - 101 pp4 N 1		antanopolis di salabigar anticatan	Para and parking necessary to
46	Deferred Charges	11.1.2.311.02149.11199		#DIV/0!	\$0,00	- January Janua	\$0.00	A COLUMN TO THE PARTY OF THE PA		10144		- A-M-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-	A Sept 2 and 1 and	Liberting March		tribi de la companya
48	Debt - Type 1 School District			#DIV/0!	\$0.00	- leg-154 (62) (4 mm)	\$0.00		التراجي وممسوريس بينا	Martin serialisti ili ili ili ili		35.4333.0003 TOX				
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	Section and the second section (Section)	[[Aug(1/2) 7] [[a, v] 7] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2	Shadinan Tanan Indian Cara Cara Cara Cara Cara Cara Cara Ca		hirigia di kalenda di Transi di Transi			1 1820 20 175 17
55	Surplus General Budget	100000000000000000000000000000000000000		#DIV/0!	\$0.00		\$0.00	povertier and defining a dis-					20200700022			13 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Total	122.00	56.00	2.24%	\$654,628.51	\$29,263,616.13	\$29,918,244.64	\$26,670,194.27	\$605,454.43	\$2,642,595.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	•				OCTORAL DOL			
		/_						
	Non-reco	Future X reductions	Structural Impalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	A	mount	Comment/Explanatio	n
. 11711 produce 22121	200 A(1) 1 1 1 1 1 1 1 1 1	The state of the s	Safe & Secure (Frant	\$9	00,000.00	Grant renews annually subject to State Legislative Approval	
AND	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Surplus Anticipa	ated			Subject to annual regeneration of surplus that may not be available in	i 2018:
10	TAIR PARTY ALTERNATION		MANGILE ING ANG ANG ANG ANG ANG ANG ANG ANG ANG A		marian Parian NATA Superingui I manada al NATA Superingui I ma	4 (2) (2) (4)		
10 PC P		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Health Insuranc	e in the second		Unknown	State Health Benefit Program future increases are unknown	
A A A A A A A A A A A A A A A A A A A	10-36 (1) (1) (1) (10-10-10-10-10-10-10-10-10-10-10-10-10-1	Mai vy 179	Pension Costs			Unknown	State Penison future costs are unknown	
Taylor and All I		100 May 1 Ma				7797 - 4M2 A44 A44		
130								The state of the s
11								
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A 10 000 PP A 10 000 PV NO 10 0				and and states it is the second of the secon	ing A. Lington or groupe in Grant Channel (Landa A. Landa). Landa (Landa Channel Chan			11 (1997)
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1	opin blat 12	. Jane 111 W. W. L.				Market and the state of the sta		Annual Section 2015 Annual
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				DPERTY - PROPERTY T			
Property Tax Assess		rties (October 1, 2019 Valu		Property Tax Assess		erties (October 1, 2019 Val	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land		\$7,648,200.00	0.49%	15A Public Schools	10	\$45,441,300.00	39.31%
2 Residential	4,964	\$1,109,883,800.00	71.39%	15B Other Schools	0	80.00	0.00%
SA/3B Farm	15 V		0.00%	15C Public Property		\$39,135,300.00	33.86%
4A Commercial	264	\$232,276,800.00	14.94%	15D Church and Charities	uringana (arang)	\$22,851,000.00	19.77%
4B Industrial	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$1,120,000.00	0.07%	15E Cemeteries & Graveyards		\$600,000.00	0.52%
4C Apartments		\$203,776,700.00	13.11%	15F Other Exempt		\$7,559,800.00	6.54%
5A/5B Railroad	and the second s		0.00%		VIII VIII VIII VIII VIII VIII VIII VII		
6A/6B Business Personal Property			0.00%	1			
Total	5,340	\$1,554,705,500.00	100.00%	Total	109	\$115,587,400.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert Total # of property tax appeals fi Number of 2019 County Tax Board d Number of pending property tax appearance. Amount paid out by municipality for the second seco	iled in 2019 ecisions appealed to Tax als in State Tax Court	94.77% \$1,640,503,851.43 County Tax Board State Tax Court Court	35.00 23.00 5.00 5.00 \$392,943.12	Percentage of Exempt vs. Non-Exempt Properties	7.43%		

	Prior Budget Year's Pays	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	WENT TO THE PROPERTY OF THE PR		A STATE OF THE STA	
I	Dwelling Exemption	113-113-139-139-139-139-139-139-139-139-		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
J	Dwelling Abatement	A land (A land			
K	New Dwelling/Conversion Exemption	and of a later to the second of a later to the		And high selection of the control of	
L	New Dwelling/Conversion Abatement	and the second s		The state of the s	
N	Multiple Dwelling Exemption	7.0.0		100 / 100 100	(August August A
0	Multiple Dwelling Abatement	(A A A A A A A A A A	1 1 1 1 1 1 1 1 1 1	we work think the training that the training that the	A contract of the contract of
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT) - Lon	u Torm Tax Exermitic	ione	Prior Budget Year	s Poumante in Lien	of Tay (PIJ OT)	. Long Town To		Prior Budget Year	ula B armania ta 1 ia	of Ton (BH (OT)	I T T	P	B.J., D.J.,	77			
Project Name	Type of Project (use drop-down for data entry)		Tax	ixes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Year's Payments in Lie Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2019 Total Tax Rate
E-10-10-10-10-10-10-10-10-10-10-10-10-10-					ORIGINATION OF THE STATE OF THE			Cortor type - Affection		780		romal rhazahili Mihi i bi M		200 AND 100 AN	V 404 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200 A 2 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
NONE		ili da Maria Ma			NONE	191476 - 161 2 - 1612 - 1614 - 1614	······································			New Lines Company of the Company	Emar - 15 minus	Control of the contro	Paraminana manin	- Nagrana - 100 (100 (100 (100 (100 (100 (100 (10	- And the state of			N POUR LINE TO A	The boundary of the second
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130737 170 170 170 170 170 170 170 170 170 17		and the street of the street o			WANTE WELL MADE COTTON		VALAVA II./					The second secon	[T. MANAGEMENT AND				
		Salahan		Gefzielen eine com			**************************************		141.				Talanan	Marie Marie Carlotta	and a series of the series of		Touchast Company of the SN 57 of		224 224 244 244 244 244 244 244 244 244
The state of the s							A Company of the Comp					/	Lingson of the		GINEST TO STATE OF THE PROPERTY OF THE PROPERT	78 78 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7		Gramman at History their	CONTROL CONTROL OF THE CONTROL OF TH
Company of the second of the s			relativity in the second		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S W CANADA MILA RAL INC.		12 14 12 12 14 14 14 14 14 14 14 14 14 14 14 14 14	ve laboratili Chiqii 2000 (10)	LINAMENE CONTRACTOR	and the second s			111111111111111111111111111111111111111	SEMESTIC IN NOVI BUT SEED OF SECURITION OF S	America skiele des mendade	cmanappenial (C	ALI/X-000000000000000000000000000000000000	Print Control of Control
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7.7			7								and the second	77				1000		112-11-11	III III II III III AAAAAA AA AAAAAAAA
					10 properties 11 miles							4		>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>		(87 - 402) . N. 15 . ANYONE			
															77.27 19.70	F. (100) 4 (100)			1279 E. J. Stravb. 1912 Spervay.
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Andreas In Control of Surface Laboratory			- ALLES NO BELLEVIOLE		School Company and Company		mani an ili	American of the control of		7				ALL MYP WILL STATE OF				1	Communication and the Communication of the Communic
2.22200740024		ALL PRINCES OF THE PR				i ijinasan ii	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		emicanalis Pipe II		Amar wayers Car Alleage 1945	2 37 Ma Managara		THE PART OF THE PA	[TIAN] [PI - 10] [P -	FERSION OF STREET		ar selle la d'arte control caso	111111111111111111111111111111111111111
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Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	S0.00]	NO 00	Watel Lane Town Day of the	G-1 - D-1		4	
Mark "X" if Grand Total		0.00	0.00	0.00	rough rount vemptions	Commit (Ola)	30.10	\$0.00 [\$0.00	Total Long Term Exemptions	- Contain 10till	\$0.00	20.00	7	Total Long Term Exemptions Total Long Term Exemption		\$0.00	\$0.00 \$0.00	
	A. A					L				L					rotar Long rerm isaempin	ONE CAPACID TOTAL	30.00	\$0.00	\$0.00

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0,00	ALMIRATE AND	0.00	The state of the s	\$0.00	The state of the s	The second of the second secon	
Supervisory Staff (Department Heads & Managers)	6.00	3.00	723,009.54	\$515,000.00	\$0.00	\$72,115.60	\$84,393,94	\$51,500.00
Police Officers (Including Superior Officers)	52.00	1.00	9,043,670.33	\$5,795,000.00	\$150,000.00	\$1,569,533.58	\$949,636.75	\$579,500.00
Fire Fighters (Including Superior Officers)	36.00	18.00	5,935,280.84	\$3,825,000.00	\$65,000.00	\$1,035,971.43	\$626,809.41	the second secon
All Other Union Employees not listed above	26.00	11.00	3,542,988.33	\$2,488,057.00	\$50,000.00	\$348,403.40	\$407,722,23	\$248,805.70
All Other Non-Union Employees not listed above	2.00	23.00	247,464.97	\$191,843.00	\$5,000.00	Page version by the second sec	\$31,437.67	The second of th
Totals	122.00	56.00	19,492,414.01	\$12,814,900.00	\$270,000.00	\$3,026,024.01	\$2,100,000.00	\$1,281,490.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO.

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	1	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost						
Single Coverage	34500	\$14,465,92	\$491,841.28	34.00	\$14,960.00	\$508,640.00
Parent & Child		\$22,807.92	\$319,310.88	13.00	\$22,991.99	\$298,895.85
Employee & Spouse (or Partner)	19900	\$25,130.75	\$477,484.24	21,00	\$25,345,95	\$532,264.95
Family	42.00	\$33,865.80	\$1,422,363.60	40.00	\$34,279.98	\$1,371,199.20
Employee Cost Sharing Contribution (enter as negative -)			(\$611,000.00)		,	(\$611,000.00)
Subtotal	109.00		\$2,100,000.00	108.00		\$2,100,000.00
Elected Officials - Health Benefits - Annual Cost	-					
Single Coverage		A STATE OF THE STA	\$0.00	Control M (1879) 9 19 19 19 19 19 19 19 19 19 19 19 19 1		\$0.00
Parent & Child	25/2/ 1 2 2 2 2 2 2 2 2 2	And Set 1 and Set 2 and Se	\$0.00	The state of the s	Carried III Control III Contro	\$0.00
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Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost			:			
Single Coverage		Managery and the second	\$0.00	(100 A) (111 A) (100 A		\$0.00
Parent & Child		AND STREET	\$0.00	te principalitation (20 million control of the cont	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00
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Employee Cost Sharing Contribution (enter as negative -)		7/A		A (A : A (A (A : A (A (A : A (A PARTY IN COLUMN TO THE PARTY OF THE PARTY	V (cons
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	109.00		\$2,100,000.00	108.00		\$2,100,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Approved Individual									
OrganizationIndividuals Etilpite for Benefit Absence Absences Agreement Ordinanco Agreement Administration 302.00 \$118.789.35 X X X X Health 228.00 \$42.829.04 X			Dollar Value of Compensated		Local					
Administration	Organization/Individuals Eligible for Benefit									
Fleathri										
Court 228.00 \$42.275.16 X X	Health		The second secon			Annual Control of the				
Finance 283.00 \$60.321.32 X X X Assessment	Court		and the state of t			AMINED 1999				
Assessment	Finance	2-2-3-3-1	The second secon			And the second s				
Totals 13607.00 \$221,155.88 X X X	Assessment	M. M. M. M	The same of the sa			The second of th				
Fire 3077.00 \$1,152,168.85 X X Police 6699.00 \$2,116.225.28 X X Municipal Clerk 5581.00 \$113,699.01 X Building Department 261.00 \$25,952.38 X Senior Bus Drivers 0.000 \$50.00 X Parking 24.00 \$1,491.55 X Recreation 57.00 \$10,739.21 X Total 13607.00 \$3,931,460.08 Total Funds Reserved as of end of 2018 : \$225,000.00	A STATE OF THE PARTY OF THE PAR		A LOUIS AND A CONTROL OF THE PROPERTY OF THE P		X	has 11111				
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	STO E	13007.00	\$3,931,460.08							
	Total Funds Reserve	ed as of end of 2019	\$225,000.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	The state of the s	Indonésia péro on proponentia de la companya de la						
Local School Debt	\$7,325,000.00	\$7,325,000.00	\$0.00	Utility Fund - Principal	\$114,681.13	\$115,000.00	\$150,000.00	\$1,064,000.00
Regional School Debt	And the state of t	1	\$0.00	Utility Fund - Interest	\$44,337,75		\$37,177.50	\$242,912.51
				Bond Anticipation Notes - Principal	\$200,000.00			
Utility Fund Debt		Market		Bond Anticipation Notes - Interest	\$140,890.31	and the second s	V. V. S. M. Harrison	and the second second section of
Sewer	\$4,021,378.13	\$4,021,378,13	\$0.00	Bonds - Principal	\$1,285,000.00		\$1,330,000.00	\$5,641,000.00
0	1		\$0.00	Bonds - Interest	\$286,928.64	\$228,780.00	\$189,180.00	\$390,261.36
		###		Loans & Other Debt - Principal		- A A A A A A A A A A A A A A A A A A A	ASSAULT AND ASSAULT AS	II. I alah ampamban keranjaran keranjaran dalam P. Sala Hiddi II. 1919 - In menandaran keranjaran keranjaran dalam beranjaran beranj
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0		7	\$0.00					
	Company of the compan	etti ngali fi affi (A.) E.	\$0.00	Total	\$2,071,837.83	\$1,694,482.50	\$1,706,357.50	\$7,338,173.87
Municipal Purposes		100 Land Land Land Land Land Land Land Land				I		
Debt Authorized		And the second s	\$0.00	Total Principal	\$1,599,681.13		\$1,480,000.00	\$6,705,000.00
Notes Outstanding	\$8,050,875.00	A	\$8,050,875.00	Total Interest	\$472,156.70		\$226,357.50	\$633,173.87
Bonds Outstanding	\$9,566,000.00		\$9,566,000.00	% of Total Current Year Budget	6.92%			
Loans and Other Debt		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00					
m . 1 / G		**********		Description		Debt Not Liste		
Total (Current Year)	\$28,963,253.13	\$11,346,378.13	\$17,616,875.00	Total Guarantees - Governmental	\$0.00	LANGE OF THE PARTY	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
	The state of the s			Total Capital/Equipment Leases	\$0,00	\$0.00	\$0.00	\$0.00
Population (2010 census)	21,936			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$1,320.35			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$803.10			Rating	Al Indian	12 14 15 15 15 15 15 15 15	2 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	
				Year of Last Rating	2015			
3 Yr. Average Property Valuation	39.4.3 19	\$1,683,779,784.00						
				Mark "X" if Municipality has	no bond rating	200 A		
Net Debt as % of 3 Year Avg Proper	rty Valuation	1.05%	Ì	1 2	Ψ	is dimensional services of the second of the		
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin-Date	End Date	Amount to be Received/Paid
Providing	Borough of Watchung	Court Administrator	Salaries & Wages/Health Benefits	1/1/2020	12/31/2020	\$27,790.00
Receiving	Greenbrook Township	Public Defender	Salaries & Wages	1/1/2020	12/31/2020	\$10,000.00
Receiving	Borough of Watchung	Municipal Judge	Salaries & Wages	1/1/2020	12/31/2020	\$25,500.00
Providing	Borough of Greenbrook Township	EMS	EMS Services	1/1/2020	12/31/2020	\$25,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

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				NAMES OF THE PARTY
NONE				A THE PERSON NAME AND ADDRESS OF A DESCRIPTION OF A DESCR
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